

FISCAL YEAR 2026

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF NATURAL RESOURCES

HOUSE BILL 6

Vetoed: Section 6.231 – Crocker Waterline Infrastructure \$100,000;
Section 6.232 – Village of Big Lake Dam Pump \$291,000;
Section 6.233 – Greenfield Utility Upgrade \$250,000;
Section 6.234 – Wastewater Improvements for Republic \$25,000,000;
Section 6.234 – Sewer System Improvements for Ashland \$11,000,000;
Section 6.234 – Stormwater Improvements for Boone County \$500,000;
Section 6.236 – Harrisburg Sewer System Extensions \$1,000,000;
Section 6.236 – Sewer Infrastructure Improvements for New Bloomfield \$3,000,000;
Section 6.236 – Sewer Infrastructure Improvements for Malden \$4,200,000;
Section 6.236 – Sewer Infrastructure Improvements for Boone County \$10,000,000;
Section 6.236 – Sewer Infrastructure Improvements for Blue Springs \$12,000,000;
Section 6.237 – City of Wildwood Watershed and Stormwater Management \$250,000;
Section 6.238 – Redings Mill Water Infrastructure Improvements \$750,000;
Section 6.241 – Des Peres Flood Risk Study in St. Louis City \$1,000,000 &
Section 6.351 – McDonald County State Park \$7,500,000 (out of \$19,000,000)

103rd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

DEPARTMENT OF NATURAL RESOURCES

Section 6.200 – Department Operations

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Description: This section contains the Director’s Office, Communication, Policy, Legal and Administrative Support functions. Department Operations is responsible for the management of all organizational units within the department and coordinates with the Environmental Improvement and Energy Resources Authority and Petroleum Storage Tank Insurance Fund Board. Administrative Support functions include contract audits, budget development, financial resources allocations, internal audits, accounting, human resources, procurement, grants management and general services. Department Operations also coordinates with the Missouri Department of Transportation in reviewing highway environmental impact statements. Finally, this section provides funding for river association dues to the Upper Mississippi River Basin Association.

Legal Basis: Revised Statutes of Missouri (RSMo), Section 640.010

Funding Source: General Revenue Fund (1101), Federal Fund (1140), Cost Allocation Fund (1500), State Parks Earnings Fund (1415), DNR Revolving Services Fund (1425), Solid Waste Management Fund (1570), and Soil & Water Sales Tax (1614)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation in: \$65,750 (GR \$6,752 PS, Federal Funds \$15,078 PS, and Other Funds \$43,920 PS) & (1.00) FTE reallocated in from DEQ Administration and Division of Energy to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

	Natural Resources													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.200														
Department Operations - 430001B														
Core														
General Revenue	1,019,588	12.53	1,026,340	12.53	1,026,340	12.53	1,026,340	12.53	1,026,340	12.53	1,026,340	12.53	1,026,340	12.53
Personal Services	957,248	12.53	964,000	12.53	964,000	12.53	964,000	12.53	964,000	12.53	964,000	12.53	964,000	12.53
Expense & Equipment	62,340	0.00	62,340	0.00	62,340	0.00	62,340	0.00	62,340	0.00	62,340	0.00	62,340	0.00
Federal Funds	661,118	8.85	676,196	9.11	676,196	9.11	676,196	9.11	676,196	9.11	676,196	9.11	676,196	9.11
Personal Services	554,684	8.85	569,762	9.11	569,762	9.11	569,762	9.11	569,762	9.11	569,762	9.11	569,762	9.11
Expense & Equipment	106,434	0.00	106,434	0.00	106,434	0.00	106,434	0.00	106,434	0.00	106,434	0.00	106,434	0.00
Other Funds	4,132,292	53.33	4,176,212	54.07	4,176,212	54.07	4,176,212	54.07	4,176,212	54.07	4,176,212	54.07	4,176,212	54.07
Personal Services	3,321,442	53.33	3,365,362	54.07	3,365,362	54.07	3,365,362	54.07	3,365,362	54.07	3,365,362	54.07	3,365,362	54.07
Expense & Equipment	810,850	0.00	810,850	0.00	810,850	0.00	810,850	0.00	810,850	0.00	810,850	0.00	810,850	0.00
Total	\$5,812,998	74.71	\$5,878,748	75.71	\$5,878,748	75.71	\$5,878,748	75.71	\$5,878,748	75.71	\$5,878,748	75.71	\$5,878,748	75.71
Missouri River Coordinator - NOP.GV.119														
General Revenue	0	0.00	0	0.00	151,845	1.00	132,000	1.00	151,845	1.00	151,845	1.00	151,845	1.00
Personal Services	0	0.00	0	0.00	130,000	1.00	130,000	1.00	130,000	1.00	130,000	1.00	130,000	1.00
Expense & Equipment	0	0.00	0	0.00	21,845	0.00	2,000	0.00	21,845	0.00	21,845	0.00	21,845	0.00
Total	\$0	0.00	\$0	0.00	\$151,845	1.00	\$132,000	1.00	\$151,845	1.00	\$151,845	1.00	\$151,845	1.00
For a Missouri River coordinator within the Department of Natural Resources and reporting directly to the department director to oversee projects, studies, and water resource issues associated along or impacting the Mississippi River.														
DNR Director Salary Increase - NOP.GV.121														
General Revenue	0	0.00	0	0.00	5,314	0.00	6,509	0.00	6,509	0.00	6,509	0.00	6,509	0.00
Personal Services	0	0.00	0	0.00	5,314	0.00	6,509	0.00	6,509	0.00	6,509	0.00	6,509	0.00
Federal Funds	0	0.00	0	0.00	3,080	0.00	3,773	0.00	3,773	0.00	3,773	0.00	3,773	0.00
Personal Services	0	0.00	0	0.00	3,080	0.00	3,773	0.00	3,773	0.00	3,773	0.00	3,773	0.00
Other Funds	0	0.00	0	0.00	18,138	0.00	22,218	0.00	22,218	0.00	22,218	0.00	22,218	0.00
Personal Services	0	0.00	0	0.00	18,138	0.00	22,218	0.00	22,218	0.00	22,218	0.00	22,218	0.00
Total	\$0	0.00	\$0	0.00	\$26,532	0.00	\$32,500	0.00	\$32,500	0.00	\$32,500	0.00	\$32,500	0.00
Salary increase for the director of the Department of Natural Resources, including \$5,314 general revenue.														
Permitting Application - NOP.SN.180														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	63,383	0.00	0	0.00	63,383	0.00	63,383	0.00	63,383	0.00
Personal Services	0	0.00	0	0.00	63,383	0.00	0	0.00	63,383	0.00	63,383	0.00	63,383	0.00
Federal Funds	0	0.00	0	0.00	37,090	0.00	0	0.00	37,090	0.00	37,090	0.00	37,090	0.00
Personal Services	0	0.00	0	0.00	37,090	0.00	0	0.00	37,090	0.00	37,090	0.00	37,090	0.00

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Other Funds	0	0.00	0	0.00	219,302	0.00	0	0.00	219,302	0.00	219,302	0.00	219,302	0.00
Personal Services	0	0.00	0	0.00	219,302	0.00	0	0.00	219,302	0.00	219,302	0.00	219,302	0.00
Total	\$0	0.00	\$0	0.00	\$319,775	0.00	\$0	0.00	\$319,775	0.00	\$319,775	0.00	\$319,775	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with														
statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a														
one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	24	0.00	24	0.00	24	0.00	24	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	24	0.00	24	0.00	24	0.00	24	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$24	0.00	\$24	0.00	\$24	0.00	\$24	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	33,176	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	33,176	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	19,897	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	19,897	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	118,161	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	118,161	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$171,234	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Pay Plan - New PS - SWO.HS.007														
General Revenue	0	0.00	0	0.00	0	0.00	1,353	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,353	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	31	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	31	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	181	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	181	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,565	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	4,647	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	4,647	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	2,744	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	2,744	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	16,207	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	16,207	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$23,598	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Department Operations	\$5,812,998	74.71	\$5,878,748	75.71	\$6,376,900	76.71	\$6,239,669	76.71	\$10,382,892	76.71	\$10,382,892	76.71	\$10,382,892	76.71

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 – Division of Environmental Quality (DEQ) Administration

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Description: The Division of Environmental Quality Administration is responsible for the integration, direction, coordination, and other management functions of the division’s statutory responsibilities. Staff provide coordination with other DNR divisions and external stakeholders including the public, community organizations and regulated businesses. In addition, the division’s Environmental Investigation Unit investigates criminal violations of environmental laws.

Legal Basis: The division administers programs that protect human health, public welfare and the environment. These programs are authorized by state and federal laws as noted in each of their sections.

Funding Source: Federal Fund (1140) & Cost Allocation Fund (1500)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation out: (\$32,416) (GR \$16,208 PS and Federal Funds \$16,208 PS) & (1.00) FTE reallocated out to Environmental Services Program to align budget with planned expenditures
(\$58,998) (Federal Funds \$15,078 PS and Other Funds \$43,920 PS) & (1.00) FTE reallocated out to Department Operations to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.225														
Environmental Quality Admin - 430009B														
Core														
General Revenue	155,951	1.65	139,743	1.15	139,743	1.15	139,743	1.15	139,743	1.15	139,743	1.15	139,743	1.15
Personal Services	155,951	1.65	139,743	1.15	139,743	1.15	139,743	1.15	139,743	1.15	139,743	1.15	139,743	1.15
Federal Funds	389,462	5.00	358,176	4.24	358,176	4.24	358,176	4.24	358,176	4.24	358,176	4.24	358,176	4.24
Personal Services	339,462	5.00	308,176	4.24	308,176	4.24	308,176	4.24	308,176	4.24	308,176	4.24	308,176	4.24
Expense & Equipment	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Other Funds	1,053,123	13.35	1,009,203	12.61	1,009,203	12.61	1,009,203	12.61	1,009,203	12.61	1,009,203	12.61	1,009,203	12.61
Personal Services	941,086	13.35	897,166	12.61	897,166	12.61	897,166	12.61	897,166	12.61	897,166	12.61	897,166	12.61
Expense & Equipment	112,037	0.00	112,037	0.00	112,037	0.00	112,037	0.00	112,037	0.00	112,037	0.00	112,037	0.00
Total	\$1,598,536	20.00	\$1,507,122	18.00	\$1,507,122	18.00	\$1,507,122	18.00	\$1,507,122	18.00	\$1,507,122	18.00	\$1,507,122	18.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	12,763	0.00	0	0.00	12,763	0.00	12,763	0.00	12,763	0.00
Personal Services	0	0.00	0	0.00	12,763	0.00	0	0.00	12,763	0.00	12,763	0.00	12,763	0.00
Federal Funds	0	0.00	0	0.00	32,618	0.00	0	0.00	32,618	0.00	32,618	0.00	32,618	0.00
Personal Services	0	0.00	0	0.00	32,618	0.00	0	0.00	32,618	0.00	32,618	0.00	32,618	0.00
Other Funds	0	0.00	0	0.00	55,344	0.00	0	0.00	55,344	0.00	55,344	0.00	55,344	0.00
Personal Services	0	0.00	0	0.00	55,344	0.00	0	0.00	55,344	0.00	55,344	0.00	55,344	0.00
Total	\$0	0.00	\$0	0.00	\$100,725	0.00	\$0	0.00	\$100,725	0.00	\$100,725	0.00	\$100,725	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	2	0.00	2	0.00	2	0.00	2	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	2	0.00	2	0.00	2	0.00	2	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2	0.00	\$2	0.00	\$2	0.00	\$2	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	6,317	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	6,317	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	16,911	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	16,911	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	27,013	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	27,013	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$50,241	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
General Revenue	0	0.00	0	0.00	0	0.00	670	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	670	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	1,459	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,459	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	4,347	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	4,347	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$6,476	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Environmental Quality Admin	\$1,598,536	20.00	\$1,507,122	18.00	\$1,607,847	18.00	\$1,563,841	18.00	\$1,607,849	18.00	\$1,607,849	18.00	\$1,607,849	18.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Water Protection Program

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Description: The Water Protection Program helps to ensure clean and safe water for all Missourians by providing financial and technical assistance to public drinking water supplies, setting standards for safety and testing, issuing permits and conducting necessary compliance and enforcement actions. To help ensure clean water, the Program classifies waters, establishes safe levels of pollutants, issues permits for wastewater treatment discharges, monitors the water quality of streams and lakes, develops strategies to restore impaired waters, provides technical and financial assistance, permits Concentrated Animal Feeding Operations (CAFOs), and trains and certifies operators at Missouri’s water supply and water treatment plants.

Legal Basis: Missouri Constitution Article III, Section 37; RSMo, Sections 640.100-640.140, 644.006 – 644.096, 644.125- 644.150, 640.700-640.758, 644.101-644.124, & 644.500–644.564; Title 42, Title 33, Chapter 26, Subchapters I-IV; Title 42, Chapter 6A, Subchapter XII, Part B, Section 300g; USGS Organic Act of 1879; Public Law (107-117) Recovery from and Response to Terrorist Attacks on the United States Act, 2002

Funding Source: General Revenue Fund (1101), Federal Fund (1140), Safe Drinking Water Fund (1679), NRP Fund – Water Pollution Permit Fee (1568), Water and Wastewater Loan Fund (1649), Natural Resource Protection Fund (1555), Solid Waste Management Fund (1570), Underground Storage Tank Regulation Program Fund (1586), & Hazardous Waste Fund (1676)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$13,214) GR PSD reduction of one-time funding added to the FY 2025 budget

Core reallocation within: ±\$100,000 Federal Funds PS & 1.00 FTE reallocated to Other Funds PS within the section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.225														
Water Protection Program - 430010B														
Core														
General Revenue	1,722,205	18.80	1,708,991	18.80	1,708,991	18.80	1,708,991	18.80	1,708,991	18.80	1,708,991	18.80	1,708,991	18.80
Personal Services	1,538,127	18.80	1,538,127	18.80	1,538,127	18.80	1,538,127	18.80	1,538,127	18.80	1,538,127	18.80	1,538,127	18.80
Expense & Equipment	184,078	0.00	170,864	0.00	170,864	0.00	170,864	0.00	170,864	0.00	170,864	0.00	170,864	0.00
Federal Funds	3,908,588	53.75	3,808,588	52.25	3,808,588	52.25	3,808,588	52.25	3,808,588	52.25	3,808,588	52.25	3,808,588	52.25
Personal Services	2,924,321	53.75	2,824,321	52.25	2,824,321	52.25	2,824,321	52.25	2,824,321	52.25	2,824,321	52.25	2,824,321	52.25
Expense & Equipment	984,267	0.00	984,267	0.00	984,267	0.00	984,267	0.00	984,267	0.00	984,267	0.00	984,267	0.00
Other Funds	4,779,639	65.20	4,879,639	66.70	4,879,639	66.70	4,879,639	66.70	4,879,639	66.70	4,879,639	66.70	4,879,639	66.70
Personal Services	3,396,629	65.20	3,496,629	66.70	3,496,629	66.70	3,496,629	66.70	3,496,629	66.70	3,496,629	66.70	3,496,629	66.70
Expense & Equipment	1,378,010	0.00	1,378,010	0.00	1,378,010	0.00	1,378,010	0.00	1,378,010	0.00	1,378,010	0.00	1,378,010	0.00
Program-Specific	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Total	\$10,410,432	137.75	\$10,397,218	137.75	\$10,397,218	137.75	\$10,397,218	137.75	\$10,397,218	137.75	\$10,397,218	137.75	\$10,397,218	137.75
Per and Polyfluoroalkyl Rule - NOP.43B.003														
Other Funds	0	0.00	89,501	1.00	89,501	0.00	89,501	0.00	89,501	0.00	89,501	0.00	89,501	0.00
Personal Services	0	0.00	67,656	1.00	67,656	0.00	67,656	0.00	67,656	0.00	67,656	0.00	67,656	0.00
Expense & Equipment	0	0.00	21,845	0.00	21,845	0.00	21,845	0.00	21,845	0.00	21,845	0.00	21,845	0.00
Total	\$0	0.00	\$89,501	1.00	\$89,501	0.00	\$89,501	0.00	\$89,501	0.00	\$89,501	0.00	\$89,501	0.00
On April 26, 2024, the U.S. Environmental Protection Agency (EPA) published a final National Primary Drinking Water Regulation (NPDWR) for Per and Polyfluoroalkyl Substances (PFAS) (40 CFR Parts 141 and 142). The rule establishes monitoring requirements and maximum contaminant levels (MCLs) for six PFAS contaminants in drinking water. To maintain primary regulatory responsibility to implement the Safe Drinking Water Act in Missouri, the department must adopt the requirements of this rule into the state code. The rule will affect approximately 1,650 public drinking water systems that will be required to perform initial and ongoing monitoring for PFAS. The department is required by 640.100.3, RSMo., to provide analytical services for drinking water systems. To provide this service, the department purchased analytical equipment, which was approved under a previous NDI. The department is requesting two FTE to implement the requirements of this new rule. The department's Public Drinking Water Branch (PDWB) is requesting one environmental specialist that will serve as the rule manager for implementing the rule. This person will be responsible for scheduling initial monitoring, reviewing results, determining compliance monitoring schedules, reviewing compliance monitoring results, making compliance determinations, coordinating public notice and corrective actions at systems out of compliance, and performing compliance assistance activities. The Department's Environmental Services Program (ESP) is requesting one laboratory scientist to provide PFAS analytical services for drinking water systems per 640.100.3 RSMo. It is estimated the lab will need to be able to analyze approximately 1,000 samples annually to accommodate the sampling needs of systems under the PFAS NPDWR. Current staffing levels are insufficient for this additional sample workload and the demands associated with learning, operating, and maintaining the complex instrumentation to be utilized for performing these analyses. If the FTE is not approved, the department will have to contract out the analyses of these samples to a private laboratory at higher costs.														
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	45,977	0.00	0	0.00	45,977	0.00	45,977	0.00	45,977	0.00
Personal Services	0	0.00	0	0.00	45,977	0.00	0	0.00	45,977	0.00	45,977	0.00	45,977	0.00
Federal Funds	0	0.00	0	0.00	156,447	0.00	0	0.00	156,447	0.00	156,447	0.00	156,447	0.00
Personal Services	0	0.00	0	0.00	156,447	0.00	0	0.00	156,447	0.00	156,447	0.00	156,447	0.00
Other Funds	0	0.00	0	0.00	201,980	0.00	0	0.00	201,980	0.00	201,980	0.00	201,980	0.00
Personal Services	0	0.00	0	0.00	201,980	0.00	0	0.00	201,980	0.00	201,980	0.00	201,980	0.00
Total	\$0	0.00	\$0	0.00	\$404,404	0.00	\$0	0.00	\$404,404	0.00	\$404,404	0.00	\$404,404	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	432	0.00	432	0.00	432	0.00	432	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	432	0.00	432	0.00	432	0.00	432	0.00
Other Funds	0	0.00	0	0.00	0	0.00	79	0.00	79	0.00	79	0.00	79	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	79	0.00	79	0.00	79	0.00	79	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$511	0.00	\$511	0.00	\$511	0.00	\$511	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	20,902	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	20,902	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	87,345	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	87,345	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	121,607	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	121,607	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$229,854	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Pay Plan - New PS - SWO.HS.007														
Other Funds	0	0.00	0	0.00	0	0.00	677	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	677	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$677	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	7,553	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	7,553	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	13,605	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	13,605	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	16,698	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	16,698	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$37,856	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Water Protection Program	\$10,410,432	137.75	\$10,486,719	138.75	\$10,891,123	137.75	\$10,755,617	137.75	\$10,891,634	137.75	\$10,891,634	137.75	\$10,891,634	137.75

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Air Pollution Control Program

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Description: The Air Pollution Control Program (APCP), under the overall direction of the Air Conservation Commission, is responsible for the state’s air quality and compliance with the Federal Clean Air Act. The APCP program conducts the following implementation strategies:

1. Conduct annual emission inventory surveys, perform emission verification, emissions inventory questionnaire (EIQ) audits, training and assistance.
2. Issue construction permits and federally enforceable state operating permits, issue preconstruction permits, conduct ambient air quality modeling and monitoring.
3. Conduct ambient air monitoring in the non-attainment area (St. Louis metro) and attainment areas, conduct inspections of polluting facilities.
4. Develop air rulemakings and state implementation plans to maintain the department’s delegation as the permitting and enforcement authority for clean air standards.

Legal Basis: Federal Clean Air Act (1990), and RSMo, Sections 643.010-643.220, 643.225-643.265, and 643.300-643.355

Funding Source: General Revenue Fund (1101), Federal Fund (1140), NRP Fund - Air Pollution Asbestos Fee (1584), NRP Fund - Air Pollution Permit Fee (1594), MO Air Emission Reduction Fund (1267), & Natural Resource Protection Fund (1555)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (3.00) FTE for Anhydrous Ammonia NDI

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

	Natural Resources													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.225														
Air Pollution Control Pgrm - 430012B														
Core														
General Revenue	1,079,692	9.00	1,079,692	9.00	1,079,692	9.00	1,079,692	9.00	1,079,692	9.00	1,079,692	9.00	1,079,692	9.00
Personal Services	939,877	9.00	939,877	9.00	939,877	9.00	939,877	9.00	939,877	9.00	939,877	9.00	939,877	9.00
Expense & Equipment	139,815	0.00	139,815	0.00	139,815	0.00	139,815	0.00	139,815	0.00	139,815	0.00	139,815	0.00
Federal Funds	1,396,240	21.19	1,396,240	21.19	1,396,240	21.19	1,396,240	21.19	1,396,240	21.19	1,396,240	21.19	1,396,240	21.19
Personal Services	1,280,159	21.19	1,280,159	21.19	1,280,159	21.19	1,280,159	21.19	1,280,159	21.19	1,280,159	21.19	1,280,159	21.19
Expense & Equipment	116,081	0.00	116,081	0.00	116,081	0.00	116,081	0.00	116,081	0.00	116,081	0.00	116,081	0.00
Other Funds	4,310,434	65.79	4,310,434	65.79	4,310,434	62.79	4,310,434	62.79	4,310,434	62.79	4,310,434	62.79	4,310,434	62.79
Personal Services	4,068,883	65.79	4,068,883	65.79	4,068,883	62.79	4,068,883	62.79	4,068,883	62.79	4,068,883	62.79	4,068,883	62.79
Expense & Equipment	241,551	0.00	241,551	0.00	241,551	0.00	241,551	0.00	241,551	0.00	241,551	0.00	241,551	0.00
Total	\$6,786,366	95.98	\$6,786,366	95.98	\$6,786,366	92.98	\$6,786,366	92.98	\$6,786,366	92.98	\$6,786,366	92.98	\$6,786,366	92.98
Anhydrous Ammonia - NOP.GV.059														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	232,370	3.00	232,370	3.00	232,370	3.00	232,370	3.00	232,370	3.00
Personal Services	0	0.00	0	0.00	169,296	3.00	169,296	3.00	169,296	3.00	169,296	3.00	169,296	3.00
Expense & Equipment	0	0.00	0	0.00	63,074	0.00	63,074	0.00	63,074	0.00	63,074	0.00	63,074	0.00
Total	\$0	0.00	\$0	0.00	\$232,370	3.00	\$232,370	3.00	\$232,370	3.00	\$232,370	3.00	\$232,370	3.00
During the 2022 First Extraordinary Session, the Missouri Legislature passed House Bill 3, authorizing the Department of Natural Resources to obtain the transfer of the Risk Management Plan (RMP) program, under 42 U.S.C. Section 7412(r) for agricultural facilities that use, store, or sell anhydrous ammonia, from the federal Environmental Protection Agency (EPA) to the Missouri Department of Natural Resources and to develop regulations necessary to implement and enforce the risk management plans. The Bill repealed provisions of law (266.355, RSMo.) that gives the Department of Agriculture oversight over standards relating to anhydrous ammonia. It authorizes the Air Conservation Commission (amendments to Sections 643.050, 643.079, and 643.245, RSMo.) to adopt, promulgate, amend, and repeal rules and regulations for covered processes at agricultural stationary sources that use, store, or sell anhydrous ammonia, and regulations necessary to implement and enforce the RMPs under the federal Clean Air Act. The department anticipates public and stakeholder outreach, a rulemaking, a request to EPA for delegation authority, inspector credentialing, and other actions, such as creating a database and reporting system, which will be necessary to comply with the provisions of the Bill. Retail agricultural facilities will be required to pay an annual registration fee of \$200 and to pay tonnage fees of \$1.25 per ton of anhydrous ammonia sold. All distributors or terminal agricultural facilities that use, store, or sell anhydrous ammonia, which is an air contaminant source, must pay an annual registration fee of \$5,000, but no tonnage fee. Due to the complexity of the provisions of the Bill, the department anticipates implementing the fees and processes will take a minimum of twenty-four (24) months to complete. The department is planning to start collecting the required fees during calendar year 2025 (second half of FY 2025). As none of the new anhydrous ammonia regulatory activities are allowable expenditures under the department's current funding sources, the department requested General Revenue in FY 2025 to pay for personal service and related expense and equipment costs for 3.0 existing FTE that will perform program implementation efforts in FY 2025. This includes initial public and stakeholder outreach, rulemaking, the request to EPA for delegation authority, and the development of the database and reporting system. During FY 2025, the department hired the Unit Supervisor who began training and performing the work necessary to set-up the Unit. Additional FTE will be hired in late FY 2025 or early FY 2026 to achieve full implementation of the program. The department anticipates full implementation of the program in FY 2026, registering all of the anhydrous ammonia sources, tracking RMPs, and inspection, compliance assistance, and enforcement activities. Fee collection is anticipated to begin in spring of calendar year 2025.														
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	38,402	0.00	0	0.00	38,402	0.00	38,402	0.00	38,402	0.00
Personal Services	0	0.00	0	0.00	38,402	0.00	0	0.00	38,402	0.00	38,402	0.00	38,402	0.00
Federal Funds	0	0.00	0	0.00	51,082	0.00	0	0.00	51,082	0.00	51,082	0.00	51,082	0.00
Personal Services	0	0.00	0	0.00	51,082	0.00	0	0.00	51,082	0.00	51,082	0.00	51,082	0.00
Other Funds	0	0.00	0	0.00	234,075	0.00	0	0.00	234,075	0.00	234,075	0.00	234,075	0.00

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Personal Services	0	0.00	0	0.00	234,075	0.00	0	0.00	234,075	0.00	234,075	0.00	234,075	0.00
Total	\$0	0.00	\$0	0.00	\$323,559	0.00	\$0	0.00	\$323,559	0.00	\$323,559	0.00	\$323,559	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	63	0.00	63	0.00	63	0.00	63	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	63	0.00	63	0.00	63	0.00	63	0.00
Other Funds	0	0.00	0	0.00	0	0.00	3,196	0.00	3,196	0.00	3,196	0.00	3,196	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	3,196	0.00	3,196	0.00	3,196	0.00	3,196	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,259	0.00	\$3,259	0.00	\$3,259	0.00	\$3,259	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	19,467	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	19,467	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	23,728	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	23,728	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	124,102	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	124,102	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$167,297	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Pay Plan - New PS - SWO.HS.007														
Other Funds	0	0.00	0	0.00	0	0.00	1,693	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,693	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,693	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	4,584	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	4,584	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	6,267	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	6,267	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	19,580	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	19,580	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$30,431	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Air Pollution Control Pgrm	\$6,786,366	95.98	\$6,786,366	95.98	\$7,342,295	95.98	\$7,221,416	95.98	\$7,345,554	95.98	\$7,345,554	95.98	\$7,345,554	95.98

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Environmental Remediation Program Operations

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Description: The Hazardous Waste Program tracks the disposition of hazardous waste (cradle to grave), identifies and corrects violations of law and regulations, oversees the investigation and remediation of contamination, and encourages waste minimization and assists the public with the identification and proper handling of waste. The program also provides independent sampling and oversight of cleanups at current and formerly used U.S. Department of Defense or Department of Energy sites. The program also operates the Voluntary Cleanup Program and Superfund Cooperative Program to mitigate and allow development of hazardous waste sites.

Legal Basis: Resource Conservation and Recovery Act of 1976, as amended, Public Law 94-580; Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended Public Law 96-510, Superfund Amendments and Reauthorization Act of 1986, Public Law 99-499; Solid Waste Disposal Act of 1976, as amended; Toxic Substances Control Act, as amended Section 28 and 404(g) Public Law 102-550; Atomic Energy Act of 1954, as amended, Section 21, Public Law 83-703; Energy Reorganization Act of 1974, Public Law 93-438; Department of Energy Organization Act of 1977, as amended, Public Law 95-604; Energy Policy Act of 1992, Title X and XI; Energy Policy Act of 2005; Small Business Liability Relief and Brownfields Revitalization Act; RSMo, Sections 260.250-260.430 Hazardous Waste Facility Permitting, Inspection and Enforcement; 260.375 Hazardous Waste Transporter Licensing; 260.396 PCB Inspections; 260.390 Commercial Hazardous Waste Facility Inspection Program; 260.435-260.480 Abandoned or Uncontrolled Sites (Registry); 260.565-260.609 & 447.700-447.708 Voluntary Remediation including Brownfields; 260.750 Environmental Radiation Monitoring Program; 260.900-260.965 Drycleaner Remediation; 319.100-319.139 Petroleum Storage Tanks; 260.1039 MO Environmental Covenants Act; and 260.235 Natural Resources Protection Fund Damages

Funding Source: Federal Fund (1140), Solid Waste Management Fund (1570), Underground Storage Tank Regulation Program Fund (1586), Hazardous Waste Fund (1676), & Environmental Radiation Monitoring Fund (1656)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.225														
Env Remediation Program - 430013B														
Core														
General Revenue	495,981	5.90	495,981	5.90	495,981	5.90	495,981	5.90	495,981	5.90	495,981	5.90	495,981	5.90
Personal Services	495,981	5.90	495,981	5.90	495,981	5.90	495,981	5.90	495,981	5.90	495,981	5.90	495,981	5.90
Federal Funds	3,205,219	55.25	3,205,219	55.25	3,205,219	55.25	3,205,219	55.25	3,205,219	55.25	3,205,219	55.25	3,205,219	55.25
Personal Services	2,943,788	55.25	2,943,788	55.25	2,943,788	55.25	2,943,788	55.25	2,943,788	55.25	2,943,788	55.25	2,943,788	55.25
Expense & Equipment	261,431	0.00	261,431	0.00	261,431	0.00	261,431	0.00	261,431	0.00	261,431	0.00	261,431	0.00
Other Funds	1,939,729	26.58	1,939,729	26.58	1,939,729	26.58	1,939,729	26.58	1,939,729	26.58	1,939,729	26.58	1,939,729	26.58
Personal Services	1,655,695	26.58	1,655,695	26.58	1,655,695	26.58	1,655,695	26.58	1,655,695	26.58	1,655,695	26.58	1,655,695	26.58
Expense & Equipment	284,034	0.00	284,034	0.00	284,034	0.00	284,034	0.00	284,034	0.00	284,034	0.00	284,034	0.00
Total	\$5,640,929	87.73	\$5,640,929	87.73	\$5,640,929	87.73	\$5,640,929	87.73	\$5,640,929	87.73	\$5,640,929	87.73	\$5,640,929	87.73
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	40,563	0.00	0	0.00	40,563	0.00	40,563	0.00	40,563	0.00
Personal Services	0	0.00	0	0.00	40,563	0.00	0	0.00	40,563	0.00	40,563	0.00	40,563	0.00
Federal Funds	0	0.00	0	0.00	107,295	0.00	0	0.00	107,295	0.00	107,295	0.00	107,295	0.00
Personal Services	0	0.00	0	0.00	107,295	0.00	0	0.00	107,295	0.00	107,295	0.00	107,295	0.00
Other Funds	0	0.00	0	0.00	111,853	0.00	0	0.00	111,853	0.00	111,853	0.00	111,853	0.00
Personal Services	0	0.00	0	0.00	111,853	0.00	0	0.00	111,853	0.00	111,853	0.00	111,853	0.00
Total	\$0	0.00	\$0	0.00	\$259,711	0.00	\$0	0.00	\$259,711	0.00	\$259,711	0.00	\$259,711	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	28	0.00	28	0.00	28	0.00	28	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	28	0.00	28	0.00	28	0.00	28	0.00
Other Funds	0	0.00	0	0.00	0	0.00	113	0.00	113	0.00	113	0.00	113	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	113	0.00	113	0.00	113	0.00	113	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$141	0.00	\$141	0.00	\$141	0.00	\$141	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	22,152	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	22,152	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	51,838	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	51,838	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	58,368	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	58,368	0.00	0	0.00	0	0.00	0	0.00

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$132,358	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	2,380	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	2,380	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	14,326	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	14,326	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	7,937	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	7,937	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$24,643	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Env Remediation Program	\$5,640,929	87.73	\$5,640,929	87.73	\$5,900,640	87.73	\$5,798,071	87.73	\$5,900,781	87.73	\$5,900,781	87.73	\$5,900,781	87.73

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Waste Management Program

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Description: The Solid Waste Management Program regulates solid waste disposal facilities and oversees the cleanup of illegal waste tire sites and the implementation of local and regional solid waste management plans. The program also educates the public and provides financial assistance for waste reduction, waste management, recycling activities, and alternative recycled tire uses such as playground materials.

Legal Basis: 42 U.S.C 6901-6991k Solid Waste Disposal/Resource Conservation and Recovery Act and Major Amendments, 40 CFR Part 258 Criteria for Municipal Solid Waste Landfills, RSMo, Sections 260.200-260.345 Solid Waste Management Law. (260.253-260.267 Technical assistance; 260.269 - 260.279 Waste tire permitting, fees, inspection and enforcement; and 260.330-260.335 Solid waste fees, fund distribution and education

Funding Source: Solid Waste Management Fund - Scrap Tire Subaccount (1569) & Solid Waste Management Fund (1570)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.225														
Waste Mgmt Program - 430014B														
Core														
General Revenue	223,393	2.80	223,393	2.80	223,393	2.80	223,393	2.80	223,393	2.80	223,393	2.80	223,393	2.80
Personal Services	223,393	2.80	223,393	2.80	223,393	2.80	223,393	2.80	223,393	2.80	223,393	2.80	223,393	2.80
Federal Funds	1,130,073	18.92	1,130,073	18.92	1,130,073	18.92	1,130,073	18.92	1,130,073	18.92	1,130,073	18.92	1,130,073	18.92
Personal Services	1,070,873	18.92	1,070,873	18.92	1,070,873	18.92	1,070,873	18.92	1,070,873	18.92	1,070,873	18.92	1,070,873	18.92
Expense & Equipment	59,200	0.00	59,200	0.00	59,200	0.00	59,200	0.00	59,200	0.00	59,200	0.00	59,200	0.00
Other Funds	3,763,266	54.73	3,763,266	54.73	3,763,266	54.73	3,763,266	54.73	3,763,266	54.73	3,763,266	54.73	3,763,266	54.73
Personal Services	3,401,074	54.73	3,401,074	54.73	3,401,074	54.73	3,401,074	54.73	3,401,074	54.73	3,401,074	54.73	3,401,074	54.73
Expense & Equipment	362,192	0.00	362,192	0.00	362,192	0.00	362,192	0.00	362,192	0.00	362,192	0.00	362,192	0.00
Total	\$5,116,732	76.45	\$5,116,732	76.45	\$5,116,732	76.45	\$5,116,732	76.45	\$5,116,732	76.45	\$5,116,732	76.45	\$5,116,732	76.45
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	11,714	0.00	0	0.00	11,714	0.00	11,714	0.00	11,714	0.00
Personal Services	0	0.00	0	0.00	11,714	0.00	0	0.00	11,714	0.00	11,714	0.00	11,714	0.00
Federal Funds	0	0.00	0	0.00	21,705	0.00	0	0.00	21,705	0.00	21,705	0.00	21,705	0.00
Personal Services	0	0.00	0	0.00	21,705	0.00	0	0.00	21,705	0.00	21,705	0.00	21,705	0.00
Other Funds	0	0.00	0	0.00	168,899	0.00	0	0.00	168,899	0.00	168,899	0.00	168,899	0.00
Personal Services	0	0.00	0	0.00	168,899	0.00	0	0.00	168,899	0.00	168,899	0.00	168,899	0.00
Total	\$0	0.00	\$0	0.00	\$202,318	0.00	\$0	0.00	\$202,318	0.00	\$202,318	0.00	\$202,318	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	3	0.00	3	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	3	0.00	3	0.00
Other Funds	0	0.00	0	0.00	0	0.00	5	0.00	5	0.00	5	0.00	5	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	5	0.00	5	0.00	5	0.00	5	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$8	0.00	\$8	0.00	\$8	0.00	\$8	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	6,922	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	6,922	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	7,396	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	7,396	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	93,894	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	93,894	0.00	0	0.00	0	0.00	0	0.00

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$108,212	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	1,070	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,070	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	5,306	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	5,306	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	16,355	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	16,355	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$22,731	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Waste Mgmt Program	\$5,116,732	76.45	\$5,116,732	76.45	\$5,319,050	76.45	\$5,247,683	76.45	\$5,319,058	76.45	\$5,319,058	76.45	\$5,319,058	76.45

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.225 cont. – Regional Offices

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Description: The regional offices are located throughout the state of Missouri and work in partnership with the environmental programs in order to protect the state’s air, land and water resources, which are important to the state’s citizens and economy. The program provides consistent, efficient delivery of services closest to where Missourians live and work. This is accomplished through timely compliance assistance, inspection, on-site visits to permitted facilities, wastewater and air burn permit issuance, and investigating reported environmental concerns.

Legal Basis: RSMo, Sections 643.010-643.620 Air Pollution; 260.350-260.434 Hazardous Waste; 260.435-260.480 Abandoned Sites; 260.200-260.345 Solid Waste Management; 644.006-644.096, 644.125-644.150 Water Pollution; 640.700-640.758 CAFO; and 640.115-640.137 Drinking Water

Funding Source: General Revenue Fund (1101), Federal Fund (1140), MO Air Emission Reduction Fund (1267), NRP Fund -Water Pollution Permit Fee (1594), Solid Waste Management Fund - Scrap Tire (1569), Solid Waste Management Fund (1570), NRP Fund - Air Pollution Permit Fee (1594), NRP Fund - Air Pollution Asbestos Fee (1584), Soil & Water Sales Tax Fund (1614), Water & Wastewater Loan Fund (1649), Hazardous Waste Fund (1676), Safe Drinking Water Fund (1679), and Cost Allocation Fund (1500)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: $\pm$ \$50,000 Federal Funds PS reallocated to Other Funds PS within the section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

	Natural Resources													
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.225														
Regional Offices - 430016B														
Core														
General Revenue	4,083,832	56.57	4,083,832	56.57	4,083,832	56.57	4,083,832	56.57	4,083,832	56.57	4,083,832	56.57	4,083,832	56.57
Personal Services	3,926,020	56.57	3,926,020	56.57	3,926,020	56.57	3,926,020	56.57	3,926,020	56.57	3,926,020	56.57	3,926,020	56.57
Expense & Equipment	157,812	0.00	157,812	0.00	157,812	0.00	157,812	0.00	157,812	0.00	157,812	0.00	157,812	0.00
Federal Funds	3,799,575	57.92	3,749,575	56.92	3,749,575	56.92	3,749,575	56.92	3,749,575	56.92	3,749,575	56.92	3,749,575	56.92
Personal Services	3,439,634	57.92	3,389,634	56.92	3,389,634	56.92	3,389,634	56.92	3,389,634	56.92	3,389,634	56.92	3,389,634	56.92
Expense & Equipment	359,941	0.00	359,941	0.00	359,941	0.00	359,941	0.00	359,941	0.00	359,941	0.00	359,941	0.00
Other Funds	4,840,384	81.66	4,890,384	82.66	4,890,384	82.66	4,890,384	82.66	4,890,384	82.66	4,890,384	82.66	4,890,384	82.66
Personal Services	4,356,647	81.66	4,406,647	82.66	4,406,647	82.66	4,406,647	82.66	4,406,647	82.66	4,406,647	82.66	4,406,647	82.66
Expense & Equipment	483,737	0.00	483,737	0.00	483,737	0.00	483,737	0.00	483,737	0.00	483,737	0.00	483,737	0.00
Total	\$12,723,791	196.15	\$12,723,791	196.15	\$12,723,791	196.15	\$12,723,791	196.15	\$12,723,791	196.15	\$12,723,791	196.15	\$12,723,791	196.15
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	279,285	0.00	0	0.00	279,285	0.00	279,285	0.00	279,285	0.00
Personal Services	0	0.00	0	0.00	279,285	0.00	0	0.00	279,285	0.00	279,285	0.00	279,285	0.00
Federal Funds	0	0.00	0	0.00	140,895	0.00	0	0.00	140,895	0.00	140,895	0.00	140,895	0.00
Personal Services	0	0.00	0	0.00	140,895	0.00	0	0.00	140,895	0.00	140,895	0.00	140,895	0.00
Other Funds	0	0.00	0	0.00	160,485	0.00	0	0.00	160,485	0.00	160,485	0.00	160,485	0.00
Personal Services	0	0.00	0	0.00	160,485	0.00	0	0.00	160,485	0.00	160,485	0.00	160,485	0.00
Total	\$0	0.00	\$0	0.00	\$580,665	0.00	\$0	0.00	\$580,665	0.00	\$580,665	0.00	\$580,665	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	0	0.00	0	0.00	19,130	0.00	0	0.00	19,130	0.00	19,130	0.00	19,130	0.00
Personal Services	0	0.00	0	0.00	19,130	0.00	0	0.00	19,130	0.00	19,130	0.00	19,130	0.00
Total	\$0	0.00	\$0	0.00	\$19,130	0.00	\$0	0.00	\$19,130	0.00	\$19,130	0.00	\$19,130	0.00
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	160,468	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	160,468	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	75,293	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	75,293	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	95,561	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	95,561	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$331,322	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	18,595	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	18,595	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	16,405	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	16,405	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	19,486	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	19,486	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$54,486	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Regional Offices	\$12,723,791	196.15	\$12,723,791	196.15	\$13,323,586	196.15	\$13,109,599	196.15	\$13,323,586	196.15	\$13,323,586	196.15	\$13,323,586	196.15

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Environmental Services Program

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Description: The Environmental Services Program (ESP) provides field support and monitoring functions throughout Missouri. ESP is home to the state’s environmental laboratory. The lab performs chemical analysis of public drinking water supplies throughout the state. The lab also analyzes air, water, and soil samples. ESP is also home to the Environmental Emergency Response Section which maintains 24 hour/day, 7 day/week support and response capability that encompasses hazardous substance releases, radiological incidents, homeland security events, weapons of mass destruction, and natural disasters.

Legal Basis: RSMo, Sections 260.500-260.552 Hazardous Substance Emergency Response; 260.818-260.819 Oil Spill Response, National Contingency Plan; 640.040 Cleanup of Controlled Substances; 260.750 Environmental Radiation Monitoring; 643.010-643.620 Air Pollution; 260.350-260.434 Hazardous Waste; 260.435-260.480 Abandoned Sites; 319.100-319.139 PSTIF; 260.200-260.345 Solid Waste Management; 644.006-644.096, 644.125-644.150 Water Pollution; 640.700-640.758 CAFO; and 640.115-640.137 Drinking Water; Federal Clean Water Act, Federal Safe Drinking Water Act, Federal Clean Air Act, Federal Comprehensive Environmental Response Compensation and Liability Act; Federal Superfund Amendments and Reauthorization Act; Federal Resource Conservation and Recovery Act; Federal Solid Waste Disposal Act; Oil Pollution Act of 1990

Funding Source: General Revenue Fund (1101), Federal Fund (1140), NRP Fund -Water Pollution Permit Fee (1568), Solid Waste Management Fund (1570), NRP Fund - Air Pollution Permit Fee (1594), Hazardous Waste Fund (1676), Safe Drinking Water Fund (1679), Environmental Radiation Monitoring Fund (1656), & Cost Allocation Fund (1500)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation in: \$32,416 (GR \$16,208 PS and Federal Funds \$16,208 PS) & 1.00 FTE reallocated in from DEQ Administration to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.225														
Environmental Services Prgm - 430017B														
Core														
General Revenue	2,255,285	30.69	2,271,493	31.19	2,271,493	31.19	2,271,493	31.19	2,271,493	31.19	2,271,493	31.19	2,271,493	31.19
Personal Services	1,965,520	30.69	1,981,728	31.19	1,981,728	31.19	1,981,728	31.19	1,981,728	31.19	1,981,728	31.19	1,981,728	31.19
Expense & Equipment	289,765	0.00	289,765	0.00	289,765	0.00	289,765	0.00	289,765	0.00	289,765	0.00	289,765	0.00
Federal Funds	3,382,293	26.03	3,398,501	26.53	3,398,501	26.53	3,398,501	26.53	3,398,501	26.53	3,398,501	26.53	3,398,501	26.53
Personal Services	1,586,791	26.03	1,602,999	26.53	1,602,999	26.53	1,602,999	26.53	1,602,999	26.53	1,602,999	26.53	1,602,999	26.53
Expense & Equipment	1,795,502	0.00	1,795,502	0.00	1,795,502	0.00	1,795,502	0.00	1,795,502	0.00	1,795,502	0.00	1,795,502	0.00
Other Funds	2,451,446	32.28	2,451,446	32.28	2,451,446	32.28	2,451,446	32.28	2,451,446	32.28	2,451,446	32.28	2,451,446	32.28
Personal Services	1,975,577	32.28	1,975,577	32.28	1,975,577	32.28	1,975,577	32.28	1,975,577	32.28	1,975,577	32.28	1,975,577	32.28
Expense & Equipment	475,869	0.00	475,869	0.00	475,869	0.00	475,869	0.00	475,869	0.00	475,869	0.00	475,869	0.00
Total	\$8,089,024	89.00	\$8,121,440	90.00	\$8,121,440	90.00	\$8,121,440	90.00	\$8,121,440	90.00	\$8,121,440	90.00	\$8,121,440	90.00
Per and Polyfluoroalkyl Rule - NOP.43B.003														
Other Funds	0	0.00	79,613	1.00	79,613	0.00	79,613	0.00	79,613	0.00	79,613	0.00	79,613	0.00
Personal Services	0	0.00	57,768	1.00	57,768	0.00	57,768	0.00	57,768	0.00	57,768	0.00	57,768	0.00
Expense & Equipment	0	0.00	21,845	0.00	21,845	0.00	21,845	0.00	21,845	0.00	21,845	0.00	21,845	0.00
Total	\$0	0.00	\$79,613	1.00	\$79,613	0.00	\$79,613	0.00	\$79,613	0.00	\$79,613	0.00	\$79,613	0.00
On April 26, 2024, the U.S. Environmental Protection Agency (EPA) published a final National Primary Drinking Water Regulation (NPDWR) for Per and Polyfluoroalkyl Substances (PFAS) (40 CFR Parts 141 and 142). The rule establishes monitoring requirements and maximum contaminant levels (MCLs) for six PFAS contaminants in drinking water. To maintain primary regulatory responsibility to implement the Safe Drinking Water Act in Missouri, the department must adopt the requirements of this rule into the state code. The rule will affect approximately 1,650 public drinking water systems that will be required to perform initial and ongoing monitoring for PFAS. The department is required by 640.100.3, RSMo., to provide analytical services for drinking water systems. To provide this service, the department purchased analytical equipment, which was approved under a previous NDI. The department is requesting two FTE to implement the requirements of this new rule. The department's Public Drinking Water Branch (PDWB) is requesting one environmental specialist that will serve as the rule manager for implementing the rule. This person will be responsible for scheduling initial monitoring, reviewing results, determining compliance monitoring schedules, reviewing compliance monitoring results, making compliance determinations, coordinating public notice and corrective actions at systems out of compliance, and performing compliance assistance activities. The Department's Environmental Services Program (ESP) is requesting one laboratory scientist to provide PFAS analytical services for drinking water systems per 640.100.3 RSMo. It is estimated the lab will need to be able to analyze approximately 1,000 samples annually to accommodate the sampling needs of systems under the PFAS NPDWR. Current staffing levels are insufficient for this additional sample workload and the demands associated with learning, operating, and maintaining the complex instrumentation to be utilized for performing these analyses. If the FTE is not approved, the department will have to contract out the analyses of these samples to a private laboratory at higher costs.														
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	92,304	0.00	0	0.00	92,304	0.00	92,304	0.00	92,304	0.00
Personal Services	0	0.00	0	0.00	92,304	0.00	0	0.00	92,304	0.00	92,304	0.00	92,304	0.00
Federal Funds	0	0.00	0	0.00	81,281	0.00	0	0.00	81,281	0.00	81,281	0.00	81,281	0.00
Personal Services	0	0.00	0	0.00	81,281	0.00	0	0.00	81,281	0.00	81,281	0.00	81,281	0.00
Other Funds	0	0.00	0	0.00	133,045	0.00	0	0.00	133,045	0.00	133,045	0.00	133,045	0.00
Personal Services	0	0.00	0	0.00	133,045	0.00	0	0.00	133,045	0.00	133,045	0.00	133,045	0.00
Total	\$0	0.00	\$0	0.00	\$306,630	0.00	\$0	0.00	\$306,630	0.00	\$306,630	0.00	\$306,630	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
General Revenue	0	0.00	0	0.00	0	0.00	111	0.00	111	0.00	111	0.00	111	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	111	0.00	111	0.00	111	0.00	111	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	42	0.00	42	0.00	42	0.00	42	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	42	0.00	42	0.00	42	0.00	42	0.00
Other Funds	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	3	0.00	3	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	3	0.00	3	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$156	0.00	\$156	0.00	\$156	0.00	\$156	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	46,759	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	46,759	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	39,667	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	39,667	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	76,746	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	76,746	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$163,172	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Pay Plan - New PS - SWO.HS.007														
Other Funds	0	0.00	0	0.00	0	0.00	578	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	578	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$578	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	9,572	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	9,572	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	7,800	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	7,800	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	9,409	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	9,409	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$26,781	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Environmental Services Prgm	\$8,089,024	89.00	\$8,201,053	91.00	\$8,507,683	90.00	\$8,391,740	90.00	\$8,507,839	90.00	\$8,507,839	90.00	\$8,507,839	90.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.225 cont. – Financial Assistance Center Operations

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Description: The Financial Assistance Center is dedicated to helping Missouri communities plan, finance and build water infrastructure projects that improve the lives of Missourians. To accomplish this goal, the center provides financial assistance to applicants for projects including drinking water and wastewater infrastructure and a variety of other water quality improvements.

Legal Basis: The division administers programs that protect human health, public welfare and the environment. These programs are authorized by state and federal laws as noted in each of their sections.

Funding Source: Federal Fund (11400 & Cost Allocation Fund (1500)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$4,136) GR E&E reduction of one-time funding added to the FY 2025 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.225														
Financial Asst Center - 430067B														
Core														
General Revenue	305,927	2.40	301,791	2.40	301,791	2.40	301,791	2.40	301,791	2.40	301,791	2.40	301,791	2.40
Personal Services	293,075	2.40	293,075	2.40	293,075	2.40	293,075	2.40	293,075	2.40	293,075	2.40	293,075	2.40
Expense & Equipment	12,852	0.00	8,716	0.00	8,716	0.00	8,716	0.00	8,716	0.00	8,716	0.00	8,716	0.00
Federal Funds	719,590	10.20	719,590	10.20	719,590	10.20	719,590	10.20	719,590	10.20	719,590	10.20	719,590	10.20
Personal Services	627,712	10.20	627,712	10.20	627,712	10.20	627,712	10.20	627,712	10.20	627,712	10.20	627,712	10.20
Expense & Equipment	91,878	0.00	91,878	0.00	91,878	0.00	91,878	0.00	91,878	0.00	91,878	0.00	91,878	0.00
Other Funds	1,797,060	27.04	1,797,060	27.04	1,797,060	27.04	1,797,060	27.04	1,797,060	27.04	1,797,060	27.04	1,797,060	27.04
Personal Services	1,591,936	27.04	1,591,936	27.04	1,591,936	27.04	1,591,936	27.04	1,591,936	27.04	1,591,936	27.04	1,591,936	27.04
Expense & Equipment	205,124	0.00	205,124	0.00	205,124	0.00	205,124	0.00	205,124	0.00	205,124	0.00	205,124	0.00
Total	\$2,822,577	39.64	\$2,818,441	39.64	\$2,818,441	39.64	\$2,818,441	39.64	\$2,818,441	39.64	\$2,818,441	39.64	\$2,818,441	39.64
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	8,348	0.00	0	0.00	8,348	0.00	8,348	0.00	8,348	0.00
Personal Services	0	0.00	0	0.00	8,348	0.00	0	0.00	8,348	0.00	8,348	0.00	8,348	0.00
Federal Funds	0	0.00	0	0.00	18,896	0.00	0	0.00	18,896	0.00	18,896	0.00	18,896	0.00
Personal Services	0	0.00	0	0.00	18,896	0.00	0	0.00	18,896	0.00	18,896	0.00	18,896	0.00
Other Funds	0	0.00	0	0.00	65,998	0.00	0	0.00	65,998	0.00	65,998	0.00	65,998	0.00
Personal Services	0	0.00	0	0.00	65,998	0.00	0	0.00	65,998	0.00	65,998	0.00	65,998	0.00
Total	\$0	0.00	\$0	0.00	\$93,242	0.00	\$0	0.00	\$93,242	0.00	\$93,242	0.00	\$93,242	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	52	0.00	52	0.00	52	0.00	52	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	52	0.00	52	0.00	52	0.00	52	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$52	0.00	\$52	0.00	\$52	0.00	\$52	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	4,083	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	4,083	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	11,368	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	11,368	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	37,570	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	37,570	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$53,021	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	1,421	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,421	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	3,044	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	3,044	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	7,689	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	7,689	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$12,154	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Financial Asst Center	\$2,822,577	39.64	\$2,818,441	39.64	\$2,911,683	39.64	\$2,883,668	39.64	\$2,911,735	39.64	\$2,911,735	39.64	\$2,911,735	39.64

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.230 – Technical Assistance Grants

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Description: This section provides the authority to fund expenses and provides pass-through funds for technical assistance grants, environmental studies, environmental education projects and demonstration and pilot projects. The department also provides funding to help train and certify drinking water and wastewater operators.

Legal Basis: RSMo, Sections 643.173 and 643.175 (Small Business Technical Assistance Program), 640.010-640.758 (Environmental Assistance), 640.100 (Drinking Water Operator Certification), 643.060 (Prevention, Abatement and Control of Air Pollution), and 644.006-644.096 (Water Pollution Planning, Permitting, Inspection, Remediation, Technical Assistance)

Funding Source: Federal Fund (1140) & NRP Fund - Water Pollution Permit Fee (1568)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.230														
Technical Assistance Grants - 430019B														
Core														
Federal Funds	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Expense & Equipment	49,085	0.00	49,085	0.00	49,085	0.00	49,085	0.00	49,085	0.00	49,085	0.00	49,085	0.00
Program-Specific	300,915	0.00	300,915	0.00	300,915	0.00	300,915	0.00	300,915	0.00	300,915	0.00	300,915	0.00
Other Funds	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Expense & Equipment	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Program-Specific	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Total	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00
Total - Technical Assistance Grants	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.231 – Sewer Water Improvements in Crocker

Page N/A

Description: This section provides funding for a sewer water infrastructure repair and improvement in Crocker.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$100,000 GR PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$100,000) GR PSD NDI – Crocker Waterline Infrastructure

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.231														
Crocker Waterline Infrastructure - 430099B														
Crocker Water Infrastructure - NOP.HS.173														
General Revenue	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	100,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	100,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00
Total - Crocker Waterline Infrastructure	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.232 – Big Lake Dam Pump

Page N/A

Description: This section provides funding for the purchase and installation of a dam pump in Big Lake.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$291,000 GR PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$291,000) GR PSD NDI – Big Lake Dam Pump

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.232														
Big Lake Dam Pump - 430094B														
Big Lake Dam Pump - NOP.HS.167														
General Revenue	0	0.00	0	0.00	0	0.00	291,000	0.00	0	0.00	291,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	291,000	0.00	0	0.00	291,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$291,000	0.00	\$0	0.00	\$291,000	0.00	\$0	0.00
Total - Big Lake Dam Pump	\$0	0.00	\$0	0.00	\$0	0.00	\$291,000	0.00	\$0	0.00	\$291,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.233 – Greenfield Utility Upgrade

Page N/A

Description: This section provides funding for a water infrastructure improvement project in Greenfield.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$250,000 GR PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$250,000) GR PSD NDI – Greenfield Utility Upgrade

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.233														
Greenfield Utility Upgrade - 430096B														
Greenfield Utility Upgrade - NOP.HS.168														
General Revenue	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00
Total - Greenfield Utility Upgrade	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.234 – Republic Wastewater System

Page N/A

Description: This section provides funding for wastewater improvements and projects for Republic.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$25,000,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$25,000,000) GR PSD NDI – Republic Wastewater System

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.234														
Republic Water System - 430101B														
Republic Waste Water System - NOP.SN.182														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	25,000,000	0.00	25,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	25,000,000	0.00	25,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$0	0.00
Total - Republic Water System	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.234 cont. – Ashland Sewer System

Page N/A

Description: This section provides funding for the planning, designing, repair, construction, or capital improvements of a sewer system for Ashland.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$11,000,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$11,000,000) GR PSD NDI – Ashland Sewer System

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.234														
Ashland Water - 430102B														
Ashland Sewer System - NOP.SN.183														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	11,000,000	0.00	11,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	11,000,000	0.00	11,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$11,000,000	0.00	\$11,000,000	0.00	\$0	0.00
Total - Ashland Water	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$11,000,000	0.00	\$11,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.234 cont. – Boone County Stormwater

Page N/A

Description: This section provides funding for stormwater improvements in Boone County. Legal Basis: HB 6 Funding Source: General Revenue Fund (1101) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$500,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$500,000) GR PSD NDI – Boone County Stormwater

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.234														
Boone County Stormwater - 430103B														
Boone County Stormwater - NOP.SN.184														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00
Total - Boone County Stormwater	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.234 cont. – Rocheport Floodwall

Page N/A

Description: This section provides funding for the construction, installation, and maintenance of a flood wall and lift pump for Rocheport.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$400,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.234														
City of Rocheport Floodwall Repair - 430104B														
Rocheport Floodwall - NOP.SN.185														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
Total - City of Rocheport Floodwall Repair	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Water Infrastructure Projects

Page 36

Description: This section provides funding for several groundwater, storm water, or drinking water projects.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) GR PSD reduction of one-time funding added in FY 2025 budget for drinking water and sewer infrastructure improvements for Belle – transferred to HB 17 - Reappropriations
(\$850,000) GR PSD reduction of one-time funding added in FY 2025 budget for drinking water improvements for Bismarck – transferred to HB 17
(\$500,000) GR PSD reduction of one-time funding added in FY 2025 budget for sewer project for Desloge – transferred to HB 17
(\$50,000 GR PSD reduction of one-time funding added in FY 2025 budget for water line project for Greenfield – transferred to HB 17

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.234														
Water Instrastructure Projects - 430081B														
Core														
General Revenue	2,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	2,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Belle Water and Sewer - NOP.SN.261														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00
Total - Water Instrastructure Projects	\$2,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.235 – Water Infrastructure PSD

Page 19

Description: Water Infrastructure addresses inadequate treatment of sewage, water used for drinking water supplies, and storm water runoff that causes public health hazards and pollutes streams and lakes. The department operates several grant and loan programs to Missouri communities for the construction of new, and the improvement of existing drinking water, domestic wastewater, animal wastewater, storm water control, and rural water supply and sewer systems. These loans and grants are administered by the Water Protection Program. Wastewater Facility Grants: State's share of construction grants for wastewater treatment facilities up to 40% of eligible costs, not to exceed \$2 million dollars. Wastewater Treatment Facility Loans and Grants: Wastewater State Revolving Fund provides loan assistance to cities, counties, or public sewer districts. Clean Water State Revolving Fund requires a \$.20 match for each federal dollar. Rural Sewer and Water Grants & Loans: Provides grants for up to \$1,400 per connection or up to 50% of the eligible cost of water/sewer system construction not to exceed \$500,000, and Amendment 7 (1998) provided \$100 million for this program and provides for loans. Storm Water Control Grants & Loans: Amendment 7 (1998) provided \$200 million for storm water 50% grants/50% loans of total eligible costs to counties of the first class, Kansas City, St. Louis City, and St. Louis County and cities of 25,000 population located in those counties. Drinking Water Systems Loans: Drinking Water State Revolving Fund requires a \$.20 match for each federal dollar and provides low-interest loans to Missouri communities for the upgrade of public water systems.

Legal Basis: RSMo, Sections 644.101 – 644.124 (Water Pollution Grants, Loans or Revolving Fund) and 640.100-640.140 (Missouri Drinking Water Law)

Funding Source: Water Pollution Control Fund (1330), Water and Wastewater Loan Fund (1649), Water and Wastewater Loan Revolving Fund (1602), Stormwater Control Fund (1302), NRP Fund - Water Pollution Permit Fee (1568), Storm water Loan Revolving Fund (1754), and Rural Water & Sewer Loan Revolving (1755)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$665,284,935) Other Funds PSD reduction

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.235														
Water Infrastructure - 430020B														
Core														
General Revenue	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00
Program-Specific	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00	9,251,461	0.00
Federal Funds	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00
Program-Specific	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00	15,945,000	0.00
Other Funds	672,248,076	0.00	672,248,076	0.00	672,248,076	0.00	6,963,141	0.00	6,963,141	0.00	6,963,141	0.00	6,963,141	0.00
Program-Specific	672,248,076	0.00	672,248,076	0.00	672,248,076	0.00	6,963,141	0.00	6,963,141	0.00	6,963,141	0.00	6,963,141	0.00
Total	\$697,444,537	0.00	\$697,444,537	0.00	\$697,444,537	0.00	\$32,159,602	0.00	\$32,159,602	0.00	\$32,159,602	0.00	\$32,159,602	0.00
CW DW SRF Approp Increase - NOP.43B.002														
Other Funds	0	0.00	474,465,699	0.00	408,911,983	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	474,465,699	0.00	408,911,983	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$474,465,699	0.00	\$408,911,983	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

In the 2024 session, the legislature reduced State Revolving Fund (SRF) pass through appropriations by \$97.8M related to Clean Water (CW) and Drinking Water (DW) SRF capital infrastructure projects across the state. It is imperative for the program to maintain full authority in the event numerous or large water infrastructure projects pursue funding within the same fiscal year. Through this NDI, the department requested \$474M to restore its previous authority along with an increase to address current record demand.

The CW and DW SRF programs operate through a cooperative agreement with the US Environmental Protection Agency (EPA) and are managed by the Financial Assistance Center (FAC). The CWSRF is managed in accordance with the Clean Water Act Section 606 and the operation and management of the program is directed by state regulations 10 CSR 20-4.040, 10 CSR 20-4.041, and 10 CSR 20-4.050. The DWSRF is managed in accordance with the Safe Drinking Water Act and the operation and management of the program is directed by state regulations 10 CSR 60-13.020 through 10 CSR 60-13.030.

The FAC is responsible for establishing, operating, and administering the program to provide low interest loans and a limited number of grants. Missouri applies to EPA annually for capitalization grants to fund its SRF programs. These federal funds, combined with revolving fund cash, loan repayments, the required state match, and interest earnings, are made available to Missouri communities to help plan, finance, and build water infrastructure projects that improve water quality and provide safe drinking water to Missourians.

Due to low demand in the past few years, the FAC has lapsed pass-through authority. However, demand has increased significantly with the announcement of over \$827M in additional SRF funding through the Infrastructure Investment and Jobs Act (IIJA) over a five-year period. The additional IIJA funding, combined with cash on hand, and future loan repayments provides the SRF with enough resources to make commitments to fund 72 projects totaling approx. \$721.3M by June 30, 2026. The FAC uses cash flow modeling/financial planning to identify all cash flows associated with the SRF program over time, including loan disbursements and repayments, earnings on investments, and bond issuance and repayment. The cash flow model allows the program to make early loan commitments that will fully utilize funds available when the planned projects are ready to close on their loans. SRF funding commitments are contained within the annual Intended Use Plans and project lists. A typical SRF project takes 12-18 months from application to loan closing followed by an additional 20-36 months to draw (spend) the funds during project construction. Adequate appropriation and encumbrance authority must be maintained to disburse funds to all projects that are expected to begin construction in FY 2026.

The SRF approp. is 100% pass-through and ensures the state can offer below market rate financing to municipalities and water/sewer districts to meet water infrastructure needs. It is relied upon by many municipalities and water/sewer districts to provide a stable source of low cost financing and grant funding for critical infrastructure work. Without an increase, essential water infrastructure projects will go unfinanced or be unduly delayed. Without the increase, the FAC may delay loan closings and will be forced to delay loan disbursements until the start of FY 2027 when new annual authority is available. Loan closing delays will impact the interest rate (which is set at closing based on the market rate) and may result in contract disputes. Delays in disbursing SRF funds to a loan recipient for construction costs it has incurred will cause a financial hardship to not only the borrower, but also the engineers and contractors working on these projects. Results will likely include work stoppage, contract disputes and payroll disruptions.

Water Infra FY26 Awards - NOP.HS.188														
Other Funds	0	0.00	0	0.00	0	0.00	700,072,491	0.00	700,072,491	0.00	700,072,491	0.00	700,072,491	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	700,072,491	0.00	700,072,491	0.00	700,072,491	0.00	700,072,491	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$700,072,491	0.00	\$700,072,491	0.00	\$700,072,491	0.00	\$700,072,491	0.00
Total - Water Infrastructure	\$697,444,537	0.00	\$1,171,910,236	0.00	\$1,106,356,520	0.00	\$732,232,093	0.00	\$732,232,093	0.00	\$732,232,093	0.00	\$732,232,093	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.236 – Clarence Nursing Home Sewer Upgrades

Page N/A

Description: This section provides funding for sewer infrastructure improvements for Clarence Nursing Home.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$1,000,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.236														
Clarence Nursing Home Sewer Upgrades - 430105B														
Clarence Nursing Home Sewer - NOP.SN.187														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - Clarence Nursing Home Sewer Upgrades	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.236 cont. – New Bloomfield Sewer Project

Page N/A

Description: This section provides funding for sewer infrastructure improvements for New Bloomfield.
Legal Basis: HB 6
Funding Source: General Revenue Fund (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$3,000,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$3,000,000) GR PSD NDI – New Bloomfield Sewer Project

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.236														
New Bloomfield Sewer Project - 430106B														
New Bloomfield Sewer - NOP.SN.188														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00
Total - New Bloomfield Sewer Project	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.236 cont. – Harrisburg Sewer Expansion Project

Page N/A

Description: This section provides funding for the planning, design, repair, construction, or capital improvements for a sewer system in Harrisburg. Legal Basis: HB 6 Funding Source: General Revenue Fund (1101) FY 2025 GR W/H: N/A
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CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$1,000,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$1,000,000) GR PSD NDI – Harrisburg Sewer Expansion Project

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.236														
City of Harrisburg Sewer Expansion - 430107B														
Harrisburg Sewer Extensions - NOP.SN.189														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00
Total - City of Harrisburg Sewer Expansion	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.236 cont. – Maiden Sewer District

Page N/A

Description: This section provides funding for sewer infrastructure improvements for Maiden Sewer District.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$4,200,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$4,200,000) GR PSD NDI – Maiden Sewer District

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.236														
Malden Sewer District - 430108B														
Malden Sewer District - NOP.SN.190														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	4,200,000	0.00	4,200,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	4,200,000	0.00	4,200,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,200,000	0.00	\$4,200,000	0.00	\$0	0.00
Total - Malden Sewer District	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,200,000	0.00	\$4,200,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.236 cont. – Boone County Sewer Expansion Project

Page N/A

Description: This section provides funding for planning, design, maintenance, repair, or improvements for a sewer expansion in Boone County.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$11,000,000 GR PSD

CONFERENCE:

New Decision Item: \$10,000,000 GR PSD

GOVERNOR VETO:

New Decision Item Veto: (\$10,000,000) GR PSD NDI – Boone County Sewer Expansion Project

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.236														
Boone County Sewer - 430111B														
Boone County Sewer - NOP.SN.260														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	11,000,000	0.00	10,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	11,000,000	0.00	10,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$11,000,000	0.00	\$10,000,000	0.00	\$0	0.00
Total - Boone County Sewer	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$11,000,000	0.00	\$10,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.236 cont. – Blue Springs Sewer Treatment Facility

Page N/A

Description: This section provides funding for sewer and wastewater infrastructure improvements for a sewer treatment facility for Blue Springs.
Legal Basis: HB 6
Funding Source: General Revenue Fund (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$12,000,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$12,000,000) GR PSD NDI – Blue Springs Sewer Treatment Facility

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.236														
City of Blue Springs Sewer - 430109B														
Blue Springs Sewer - NOP.SN.191														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	12,000,000	0.00	12,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	12,000,000	0.00	12,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$12,000,000	0.00	\$12,000,000	0.00	\$0	0.00
Total - City of Blue Springs Sewer	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$12,000,000	0.00	\$12,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.237 – Wildwood Watershed and Stormwater Project

Page N/A

Description: This section provides funding for watershed and stormwater management and erosion mediation in Wildwood.
Legal Basis: HB 6
Funding Source: General Revenue Fund (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$250,000 GR PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$250,000) GR PSD NDI – City of Wildwood Watershed and Stormwater Improvements

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.237														
Wildwood Wtrshd Stmwtr - 430088B														
WILDWOOD WTRSHD STMWTR - NOP.HS.012														
General Revenue	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00
Total - Wildwood Wtrshd Stmwtr	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.238 – Water Improvements in Redings Mill

Page N/A

Description: This section provides funding for a water infrastructure project in Redings Mill.
Legal Basis: HB 6
Funding Source: General Revenue Fund (1101)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$750,000 GR PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$750,000) GR PSD NDI – Redings Mill Water Improvements

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.238														
Water Infrastructure Improvement - 430091B														
Redings Mill Water Improvement - NOP.HS.057														
General Revenue	0	0.00	0	0.00	0	0.00	750,000	0.00	0	0.00	750,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	750,000	0.00	0	0.00	750,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$0	0.00	\$750,000	0.00	\$0	0.00
Total - Water Infrastructure Improvement	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$0	0.00	\$750,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Sewer Infrastructure Improvements in Joplin

Page N/A

Description: This section provides funding for sewer improvements in Joplin.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$3,000,000 GR PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as Senate – no additional changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.239														
Waste Water Infrastructure - 430092B														
Joplin-Jasper County CW infra - NOP.HS.061														
General Revenue	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Waste Water Infrastructure	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.240 – Water Quality Studies PSD

Page 57

Description: Water Quality Studies: – Grants or contracts are provided to regularly monitor approximately 10% of the state’s classified waters. Data collected through these monitoring efforts is used to assess, protect and restore the quality of Missouri Waters. Additionally, the department funds studies to evaluate a public water supply system for the purpose of developing an engineering report that will make recommendations for updating and upgrading the system’s infrastructure; and to determine the most appropriate course of action for a small public water supply system to take to protect and maintain the quality of the source of its water and to ensure the citizens are consistently provided with clean water that is safe to drink. Drinking Water Analysis: – This section provides for the testing of water samples taken from Missouri’s 1,425 community and 1,304 non-community water systems. Samples are tested by the DNR lab or through contractual agreement with an outside lab. Testing for the presence of or absence of contamination is necessary to comply with the federal drinking water regulations.

Legal Basis: RSMo, Sections 640.400 – 640.620 (Water Resource Law) and 640.100.3 (Water Testing Required)

Funding Source: Federal Funds (1140), NRP Fund - Water Pollution Permit Fee (1568), & Safe Drinking Water Fund (1679)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.240														
Water Quality Studies - 430021B														
Core														
Federal Funds	17,497,460	0.00	17,497,460	0.00	17,497,460	0.00	17,497,460	0.00	17,497,460	0.00	17,497,460	0.00	17,497,460	0.00
Expense & Equipment	2,669,747	0.00	2,669,747	0.00	2,669,747	0.00	2,669,747	0.00	2,669,747	0.00	2,669,747	0.00	2,669,747	0.00
Program-Specific	14,827,713	0.00	14,827,713	0.00	14,827,713	0.00	14,827,713	0.00	14,827,713	0.00	14,827,713	0.00	14,827,713	0.00
Other Funds	3,899,852	0.00	3,899,852	0.00	3,899,852	0.00	3,899,852	0.00	3,899,852	0.00	3,899,852	0.00	3,899,852	0.00
Expense & Equipment	2,719,853	0.00	2,719,853	0.00	2,719,853	0.00	2,719,853	0.00	2,719,853	0.00	2,719,853	0.00	2,719,853	0.00
Program-Specific	1,179,999	0.00	1,179,999	0.00	1,179,999	0.00	1,179,999	0.00	1,179,999	0.00	1,179,999	0.00	1,179,999	0.00
Total	\$21,397,312	0.00	\$21,397,312	0.00	\$21,397,312	0.00	\$21,397,312	0.00	\$21,397,312	0.00	\$21,397,312	0.00	\$21,397,312	0.00
Total - Water Quality Studies	\$21,397,312	0.00	\$21,397,312	0.00	\$21,397,312	0.00	\$21,397,312	0.00	\$21,397,312	0.00	\$21,397,312	0.00	\$21,397,312	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.241 – Des Peres River Study

Page N/A

Description: This section provides funding for a study to mitigate flood risk and ecosystem degradation in the River Des Peres in St. Louis City.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$1,000,000 GR PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$1,000,000) GR PSD NDI – Des Peres River Study

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.241														
Des Peres River Study - 430100B														
Des Peres River Study - NOP.HS.201														
General Revenue	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00
Total - Des Peres River Study	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.245 – Concentrated Animal Feeding Operations (CAFO) Closures

Page 63

Description: This section provides funding for the closure of certain lagoon structures that have been placed under the control of the government due to bankruptcy, failure to pay property taxes or abandonment.
Legal Basis: RSMo, Sections 640.700 – 640.758 (Concentrated Animal Feeding Operation)
Funding Source: Concentrated Animal Feeding Operation Indemnity Fund (1834)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.245														
Cafo Closures - 430022B														
Core														
Other Funds	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
Expense & Equipment	6	0.00	6	0.00	6	0.00	6	0.00	6	0.00	6	0.00	6	0.00
Program-Specific	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00
Total	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00
Total - Cafo Closures	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.250 – Air Pollution Control Grants

Page 91

Description: This section provides pass-through budget authority for air pollution sub grants, such as to metropolitan planning organizations (e.g.: East-West Gateway Council of Governments & Mid-America Regional Council), to carry out planning, education and outreach activities aimed at reducing air pollution. This section also provides funding for installation and operation of a network of ambient air monitors.

Legal Basis: Federal Clean Air Act; Diesel Emission Reduction Act; RSMo, Chapter 643 Prevention, Abatement, and Control of Air Pollution.

Funding Source: Federal Fund (1140) & NRP Fund - Air Pollution Permit Fee (1594)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$800,000 Federal Funds PSD reallocated to Federal Funds E&E within the section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.250														
Air Pollution Control Grants - 430023B														
Core														
Federal Funds	3,686,494	0.00	3,686,494	0.00	3,686,494	0.00	3,686,494	0.00	3,686,494	0.00	3,686,494	0.00	3,686,494	0.00
Expense & Equipment	0	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
Program-Specific	3,686,494	0.00	2,886,494	0.00	2,886,494	0.00	2,886,494	0.00	2,886,494	0.00	2,886,494	0.00	2,886,494	0.00
Other Funds	13,600,000	0.00	13,600,000	0.00	13,600,000	0.00	13,600,000	0.00	13,600,000	0.00	13,600,000	0.00	13,600,000	0.00
Program-Specific	13,600,000	0.00	13,600,000	0.00	13,600,000	0.00	13,600,000	0.00	13,600,000	0.00	13,600,000	0.00	13,600,000	0.00
Total	\$17,286,494	0.00	\$17,286,494	0.00	\$17,286,494	0.00	\$17,286,494	0.00	\$17,286,494	0.00	\$17,286,494	0.00	\$17,286,494	0.00
Total - Air Pollution Control Grants	\$17,286,494	0.00	\$17,286,494	0.00	\$17,286,494	0.00	\$17,286,494	0.00	\$17,286,494	0.00	\$17,286,494	0.00	\$17,286,494	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.255 – General Revenue Transfer to Hazardous Waste Fund

Page 115

Description: Transfer of General Revenue into the Hazardous Waste Fund to meet the state’s obligations to the EPA for Superfund cleanups as well as operation and maintenance costs. Legal Basis: Funding Source: General Revenue Fund (1101) FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: (\$958,632) GR TRF reduction of one-time funding added in the FY 2025 budget for transfer to the Hazardous Waste Fund

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.255														
Gr Trf To Hazardous Waste - 430024B														
Core														
General Revenue	1,619,038	0.00	660,406	0.00	660,406	0.00	660,406	0.00	660,406	0.00	660,406	0.00	660,406	0.00
Transfers	1,619,038	0.00	660,406	0.00	660,406	0.00	660,406	0.00	660,406	0.00	660,406	0.00	660,406	0.00
Total	\$1,619,038	0.00	\$660,406	0.00	\$660,406	0.00	\$660,406	0.00	\$660,406	0.00	\$660,406	0.00	\$660,406	0.00
Superfund Obligations Trf - NOP.43B.001														
General Revenue	0	0.00	1,070,186	0.00	1,070,186	0.00	1,070,186	0.00	1,070,186	0.00	1,070,186	0.00	1,070,186	0.00
Transfers	0	0.00	1,070,186	0.00	1,070,186	0.00	1,070,186	0.00	1,070,186	0.00	1,070,186	0.00	1,070,186	0.00
Total	\$0	0.00	\$1,070,186	0.00	\$1,070,186	0.00	\$1,070,186	0.00	\$1,070,186	0.00	\$1,070,186	0.00	\$1,070,186	0.00
Superfund obligations represent the state's share of cost for remedial action currently underway or already completed in Missouri where the responsible party is either unknown, uncooperative, or insolvent. The U.S. Environmental Protection Agency (EPA) uses federal Superfund dollars to pay for the clean-up and the state pays 10% of remedial action costs and 100% of operations and maintenance through Superfund state contracts. The level of Operation and Maintenance (O&M) response depends on the complexity of the cleanup and the extent of potential failure of any components of the remedial actions. O&M can include repair, maintenance, or replacement of engineered structures or mechanical systems; addressing erosion on earthen caps or maintenance to groundwater extraction treatment systems; conducting inspections; sampling and monitoring groundwater and/or other environmental media; maintenance and compliance activities related to institutional controls governing property uses; and other routine activities such as interagency coordination, site visits, technical meetings, and participation in five-year reviews of remedial actions.														
Section 260.391.7 RSMo, passed in 2005, directs "...the department shall request an annual appropriation of general revenue equal to any state match obligation to the U.S. Environmental Protection Agency for cleanup performed pursuant to the authority of the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (CERCLA)." This new decision item, when combined with the core General Revenue transfer request, meets this obligation.														
Total - Gr Trf To Hazardous Waste	\$1,619,038	0.00	\$1,730,592	0.00	\$1,730,592	0.00	\$1,730,592	0.00	\$1,730,592	0.00	\$1,730,592	0.00	\$1,730,592	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.260 – Transfer to Radioactive Waste Investigation Fund

Page 110

Description: Transfer into the Radioactive Waste Investigation Fund for contractual costs of investigations.

Legal Basis:

Funding Source: Hazardous Waste Fund (1676)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.260														
GR TRF To Rad Waste Investigations - 430079B														
Core														
Other Funds	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Transfers	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Total	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
Total - GR TRF To Rad Waste Investigations	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.265 – Hazardous Sites PSD

Page 104

Description: This section includes funding for cleanup of leaking underground storage tanks, dry-cleaning sites, and hazardous substance cleanup.

Legal Basis: Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended Public Law 96-510, Superfund Amendments and Reauthorization Act of 1986, Public Law 99-499; Atomic Energy Act of 1954 and others, Public Law 83-703; Energy Reorganization Act of 1974, Public Law 93-438; Department of Energy Organization Act of 1977, as amended, Public Law 95-604; Energy Policy Act of 1992, Title X and XI; Small Business Liability Relief and Brownfields Revitalization Act; Solid Waste Disposal Act of 1976, as amended; RSMo, Sections 260.435-260.480 Abandoned or Uncontrolled Sites (Registry); 260.565-260.609 & 447.700-447.708 Voluntary Remediation including Brownfields; 260.900-260.965 Drycleaner Remediation; 319.100-319.139 Petroleum Storage Tanks; and 260.1039 Missouri Environmental Covenants Act

Funding Source: Federal Fund (1140) & Hazardous Waste Fund (1676)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$750,000) Federal Funds E&E reduction due to elimination of funding

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.265														
Hazardous Sites Psd - 430025B														
Core														
Federal Funds	2,600,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00	1,850,000	0.00
Expense & Equipment	2,599,998	0.00	1,849,998	0.00	1,849,998	0.00	1,849,998	0.00	1,849,998	0.00	1,849,998	0.00	1,849,998	0.00
Program-Specific	2	0.00	2	0.00	2	0.00	2	0.00	2	0.00	2	0.00	2	0.00
Other Funds	5,815,613	0.00	5,815,613	0.00	5,815,613	0.00	5,815,613	0.00	5,815,613	0.00	5,815,613	0.00	5,815,613	0.00
Expense & Equipment	1,266,149	0.00	1,266,149	0.00	1,266,149	0.00	1,266,149	0.00	1,266,149	0.00	1,266,149	0.00	1,266,149	0.00
Program-Specific	4,549,464	0.00	4,549,464	0.00	4,549,464	0.00	4,549,464	0.00	4,549,464	0.00	4,549,464	0.00	4,549,464	0.00
Total	\$8,415,613	0.00	\$7,665,613	0.00	\$7,665,613	0.00	\$7,665,613	0.00	\$7,665,613	0.00	\$7,665,613	0.00	\$7,665,613	0.00
Total - Hazardous Sites Psd	\$8,415,613	0.00	\$7,665,613	0.00	\$7,665,613	0.00	\$7,665,613	0.00	\$7,665,613	0.00	\$7,665,613	0.00	\$7,665,613	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.270 – Solid Waste Management PSDs

Page 139

Description: The program directly funds several scrap tire surface material grants, provides grants to individuals and businesses investing in market development for scrap tire end uses, and administers and pays for disposal of scrap tires cleaned up from the environment. The program provides grant funding to Missouri's twenty (20) solid waste management districts to fund their operations and community-based materials reuse, reduction, composting, market development, and recycling projects. Additionally, this appropriation funds the Environmental Improvement and Energy Resources Authority's (EIERA's) Market Development Program, which provides financial and technical assistance grants for development of markets for recovered materials.

Legal Basis: RSMo, Sections 260.200 – 260.345, 260.432

Funding Source: Solid Waste Management Fund - Scrap Tire Subaccount (1569) & Solid Waste Management Fund (1570)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.270														
Solid Waste Management Psds - 430026B														
Core														
Other Funds	14,498,820	0.00	14,498,820	0.00	14,498,820	0.00	14,498,820	0.00	14,498,820	0.00	14,498,820	0.00	14,498,820	0.00
Expense & Equipment	1,220,308	0.00	1,220,308	0.00	1,220,308	0.00	1,220,308	0.00	1,220,308	0.00	1,220,308	0.00	1,220,308	0.00
Program-Specific	13,278,512	0.00	13,278,512	0.00	13,278,512	0.00	13,278,512	0.00	13,278,512	0.00	13,278,512	0.00	13,278,512	0.00
Total	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00
Total - Solid Waste Management Psds	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00	\$14,498,820	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.275 – Solid Waste Management Financial Assurance Instrument Forfeitures

Page 145

Description: This section provides funding for expenditures of forfeited financial assurance instruments and the interest earned from those monies to ensure proper closure and post closure of solid waste landfills and scrap tire sites where owners/operators have failed or are no longer capable of meeting their obligations.
Legal Basis: 40 CFR Part 258, Subpart G Financial Assurance Criteria. RSMo, Sections 260.226-260.228 Landfill Closure and 260.275 Waste Tire Site Closure Plan
Funding Source: General Revenue Fund (1101) and Post Closure Fund (1198)
FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.275														
Solid Waste Forfeitures - 430028B														
Core														
General Revenue	452,560	0.00	452,560	0.00	452,560	0.00	452,560	0.00	452,560	0.00	452,560	0.00	452,560	0.00
Personal Services	23,576	0.00	23,576	0.00	23,576	0.00	23,576	0.00	23,576	0.00	23,576	0.00	23,576	0.00
Expense & Equipment	427,475	0.00	427,475	0.00	427,475	0.00	427,475	0.00	427,475	0.00	427,475	0.00	427,475	0.00
Program-Specific	1,509	0.00	1,509	0.00	1,509	0.00	1,509	0.00	1,509	0.00	1,509	0.00	1,509	0.00
Other Funds	425,399	0.00	425,399	0.00	425,399	0.00	425,399	0.00	425,399	0.00	425,399	0.00	425,399	0.00
Personal Services	1,426	0.00	1,426	0.00	1,426	0.00	1,426	0.00	1,426	0.00	1,426	0.00	1,426	0.00
Expense & Equipment	423,883	0.00	423,883	0.00	423,883	0.00	423,883	0.00	423,883	0.00	423,883	0.00	423,883	0.00
Program-Specific	90	0.00	90	0.00	90	0.00	90	0.00	90	0.00	90	0.00	90	0.00
Total	\$877,959	0.00	\$877,959	0.00	\$877,959	0.00	\$877,959	0.00	\$877,959	0.00	\$877,959	0.00	\$877,959	0.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	236	0.00	0	0.00	236	0.00	236	0.00	236	0.00
Personal Services	0	0.00	0	0.00	236	0.00	0	0.00	236	0.00	236	0.00	236	0.00
Other Funds	0	0.00	0	0.00	14	0.00	0	0.00	14	0.00	14	0.00	14	0.00
Personal Services	0	0.00	0	0.00	14	0.00	0	0.00	14	0.00	14	0.00	14	0.00
Total	\$0	0.00	\$0	0.00	\$250	0.00	\$0	0.00	\$250	0.00	\$250	0.00	\$250	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	118	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	118	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	7	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	7	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$125	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Solid Waste Forfeitures	\$877,959	0.00	\$877,959	0.00	\$878,209	0.00	\$878,084	0.00	\$878,209	0.00	\$878,209	0.00	\$878,209	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.280 – Hazardous Substances Analysis and Emergency Response

Page 166

Description: The Department coordinates state, federal and local efforts during an environmental emergency, including the coordination of controlled substances cleanup (i.e.: meth labs) and ensures that the emergency is brought to a safe and environmentally sound conclusion. Many incidents require on-scene response and may require a contractor to be called in to eliminate threat to public health and the environment if a responsible party cannot be located or fails to take timely action. Emergency response encompasses hazardous substance releases, radiological incidents, homeland security events, weapons of mass destruction, and natural disasters.

Legal Basis: RSMo, Sections 260.500 – 260.552, 260.750 and 640.040

Funding Source: Federal Fund (1140), NRP Fund -Water Pollution Permit Fee (1568), & Hazardous Waste Fund (1676)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.280														
Hazard Sub & Emergncy Response - 430029B														
Core														
Other Funds	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Expense & Equipment	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Total	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
Total - Hazard Sub & Emergncy Response	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.285 – Petroleum Related Activities

Page 125

Description: This section provides the appropriation for DNR staff and petroleum related activities funded through the PSTIF Fund
Legal Basis: RSMo, Sections 319.100-319.139, Petroleum Storage Tanks; 40 CFR Part 281 Underground Storage Tank Program
Funding Source: Petroleum Storage Tank Insurance Fund (1585)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.285														
Petroleum Related Activities - 430030B														
Core														
Other Funds	1,370,143	21.20	1,370,143	21.20	1,370,143	21.20	1,370,143	21.20	1,370,143	21.20	1,370,143	21.20	1,370,143	21.20
Personal Services	1,285,470	21.20	1,285,470	21.20	1,285,470	21.20	1,285,470	21.20	1,285,470	21.20	1,285,470	21.20	1,285,470	21.20
Expense & Equipment	84,673	0.00	84,673	0.00	84,673	0.00	84,673	0.00	84,673	0.00	84,673	0.00	84,673	0.00
Total	\$1,370,143	21.20	\$1,370,143	21.20	\$1,370,143	21.20	\$1,370,143	21.20	\$1,370,143	21.20	\$1,370,143	21.20	\$1,370,143	21.20
Pay Plan - SWO.GV.002														
Other Funds	0	0.00	0	0.00	63,553	0.00	0	0.00	63,553	0.00	63,553	0.00	63,553	0.00
Personal Services	0	0.00	0	0.00	63,553	0.00	0	0.00	63,553	0.00	63,553	0.00	63,553	0.00
Total	\$0	0.00	\$0	0.00	\$63,553	0.00	\$0	0.00	\$63,553	0.00	\$63,553	0.00	\$63,553	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	7	0.00	7	0.00	7	0.00	7	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	7	0.00	7	0.00	7	0.00	7	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$7	0.00	\$7	0.00	\$7	0.00	\$7	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
Other Funds	0	0.00	0	0.00	0	0.00	33,098	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	33,098	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$33,098	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	0	0.00	0	0.00	0	0.00	6,213	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	6,213	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$6,213	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Petroleum Related Activities	1,370,143	21.20	1,370,143	21.20	1,433,696	21.20	1,409,461	21.20	1,433,703	21.20	1,433,703	21.20	1,433,703	21.20

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.290 – Missouri Geological Survey Operations

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Description: The Missouri Geological Survey (MGS), headquartered in Rolla, MO, includes the Geological Survey Program, Land Reclamation Program and Water Resources Center. The Geological Survey Program provides geologic and hydrologic information and expertise to assist with decisions relating to economic development, site remediation, containment migration, subsurface investigations and geologic hazards, determines the character and availability of the state's energy and mineral resources and implements the Water Well Drillers' Act. The Land Reclamation Program issues permits, conducts inspections and enforces mining laws for industrial minerals, metallic minerals and coal resources. The program also oversees the reclamation of abandoned mine sites in Missouri. Water Resources Center staff provide information for Missouri's comprehensive water needs by examining both surface and groundwater use and availability. They administer the provisions of the Missouri Dam and Reservoir Safety Law; regulating all nonfederal, nonagricultural dams 35 feet and higher through inspections, registration and issuance of construction permits. Staff also investigate water supply issues; maintain and update Missouri's Public Water Supply database for groundwater wells; collect, analyze and distribute groundwater-level data from a statewide network of observation wells; evaluate public water supply wells; and provide casing and total depth specifications. Water Resources Center staff continue to provide guidance and technical expertise for planning and development of regional water supply projects throughout Missouri, as well as defend the state's vital water resources interests, including those related to river transport, before numerous interstate and interagency river basin associations.

Legal Basis: RSMo, Sections 256.050 Geologic Assistance, Information and Maps; 256.112 Mine Map Repository; 256.170-256.173 Geologic Hazard Assessment; 319.200 Ground Shaking Notification; 256.090 Minerals, Rocks and Fossils; 578.200-578.225 Cave Resources Act; 260.925 Dry-Cleaning Facilities; 256.010-256.080 technical and administrative oversight; Chapter 259 Oil and Gas Act; 256.700-256.710 Geologic Resource Fund and related duties; 260.205 Solid Waste Management; 256.600-256.640 Water Well Drillers Act; 256.700 and 444.760-444.790 Industrial Minerals; 236.400-236.500 Dam, Mills & Electric Power; 256.060 Survey of water resources; 256.200 Commission to collect and coordinate water data; 256.400-256.430 Water Usage Law; 256.435-256.445 Multipurpose Water Resource Act; 640.400-640.430 Negotiation of interstate compacts, surface and groundwater monitoring, state water resources plan and special water protection areas; Chapter 257 Water Conservancy Districts; 444.350-444.380 Metallic Mineral Waste Management Act; 444.500-444.755 Strip Mine Law; 444.800-444.970 and 30 CFR Part 700.01-955.17 Coal, Bond Forfeiture and Abandoned Mine Lands

Funding Source: General Revenue Fund (1101), Federal Fund (1140), DNR Revolving Services Fund (1425), Cost Allocation Fund (1500), Oil and Gas Resources Fund (1543), Coal Combustion Residuals Fund (1551), Natural Resources Protection Fund (1555), NRP Fund - Water Pollution Permit Fee (1568), Solid Waste Management Fund (1570), Metallic Minerals Waste Management Fund (1575), Groundwater Protection Fund (1660), Hazardous Waste Fund (1676), Oil and Gas Remedial Fund (1699), Geologic Resources Fund (1801), Multipurpose Water Resource Program Fund (1815), & Mined Land Reclamation Fund (1906)

FY 2025 GR W/H: \$0

DEPARTMENT OF NATURAL RESOURCES
CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$99,439) (Federal Funds \$26,225 E&E and Other Funds \$73,214 E&E) reduction of one-time funding added in the FY 2025 budget

Core reallocation within: $\pm$ \$8,000 Federal Funds E&E reallocated to Other Funds E&E within the section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.290														
Geological Survey Operations - 430031B														
Core														
General Revenue	5,078,249	45.28	5,078,249	45.28	5,078,249	45.28	5,078,249	45.28	5,078,249	45.28	5,078,249	45.28	5,078,249	45.28
Personal Services	3,525,578	45.28	3,525,578	45.28	3,525,578	45.28	3,525,578	45.28	3,525,578	45.28	3,525,578	45.28	3,525,578	45.28
Expense & Equipment	1,552,671	0.00	1,552,671	0.00	1,552,671	0.00	1,552,671	0.00	1,552,671	0.00	1,552,671	0.00	1,552,671	0.00
Federal Funds	2,651,636	32.17	2,617,411	32.17	2,617,411	32.17	2,617,411	32.17	2,617,411	32.17	2,617,411	32.17	2,617,411	32.17
Personal Services	2,115,808	32.17	2,115,808	32.17	2,115,808	32.17	2,115,808	32.17	2,115,808	32.17	2,115,808	32.17	2,115,808	32.17
Expense & Equipment	535,828	0.00	501,603	0.00	501,603	0.00	501,603	0.00	501,603	0.00	501,603	0.00	501,603	0.00
Other Funds	4,454,517	63.13	4,389,303	63.13	4,389,303	63.13	4,389,303	63.13	4,389,303	63.13	4,389,303	63.13	4,389,303	63.13
Personal Services	3,709,755	63.13	3,709,755	63.13	3,709,755	63.13	3,709,755	63.13	3,709,755	63.13	3,709,755	63.13	3,709,755	63.13
Expense & Equipment	744,762	0.00	679,548	0.00	679,548	0.00	679,548	0.00	679,548	0.00	679,548	0.00	679,548	0.00
Total	\$12,184,402	140.58	\$12,084,963	140.58	\$12,084,963	140.58	\$12,084,963	140.58	\$12,084,963	140.58	\$12,084,963	140.58	\$12,084,963	140.58
Critical Minerals for the US - NOP.GV.045														
General Revenue	0	0.00	0	0.00	466,113	0.00	466,113	0.00	466,113	0.00	466,113	0.00	466,113	0.00
Personal Services	0	0.00	0	0.00	187,992	0.00	187,992	0.00	187,992	0.00	187,992	0.00	187,992	0.00
Expense & Equipment	0	0.00	0	0.00	278,121	0.00	278,121	0.00	278,121	0.00	278,121	0.00	278,121	0.00
Total	\$0	0.00	\$0	0.00	\$466,113	0.00	\$466,113	0.00	\$466,113	0.00	\$466,113	0.00	\$466,113	0.00

Over the last decade, critical minerals have moved to the forefront of national and international discussions because they are the building blocks of many modern technologies and essential to national security and economic prosperity. Over several decades leading up to now, mining and post-processing operations moved abroad, leading to a decline in basic exploration needed to identify mineral resources and decreased development and processing of domestic minerals. As a result, the U.S. is behind in collecting basic information for prospective critical minerals. This new decision item supports ongoing and new collaborations with state, federal, university, and private partners to restore critical minerals interest in the Midwest and promote a "cradle to grave" approach to mineral development.

New federal programs such as the U.S. Geological Survey's Earth Mapping Resources Initiative (EarthMRI) Program, with additional funding from the Bipartisan Infrastructure Law, are strengthening ore deposit geology and basic science throughout the nation. Missouri, with a rich mining history dating back to the 1700s and host to 30 of the 50 critical mineral commodities identified by USGS, has greatly benefited from this program. To date, Missouri has received over \$3 million in federal funding to support this effort through detailed geologic mapping and geochemistry. In addition, EarthMRI is supporting modern geophysical flights, which are uncovering and refining areas of critical mineral potential. Once complete, these surveys will cover nearly all of Missouri and help target areas for further focused investigation.

Current critical minerals projects are using available federal funding, some of which require state matching dollars. As projects gain momentum, continued production of quality products for customers including industry, academia, and government entities can be achieved through additional funding. Acquisition of new analytical equipment through FY24 and FY25 funding is helping advance these efforts; however, additional state funding is crucial to ensure quality data is being collected, processed, and made available to stakeholders. Continued investments will allow Missouri to maintain a competitive advantage with other states and countries through understanding and developing critical mineral resources available in this state.

These efforts can be accelerated with new decision item funding to: build expertise in ore deposit geology and data analysis; continue refining geologic maps to aid exploration in areas of critical mineral potential; improve data discovery and accessibility for Missouri citizens, including exploration companies; and collect subsurface rock core in areas of known critical mineral potential. Continued investment in this new decision item will support these projects leading to job creation, economic development, and a reduction in U.S. dependence on foreign supplies of critical minerals.

(Geologic Assistance, Geologic Information and Maps, RSMo 256.050)

Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	198,936	0.00	0	0.00	198,936	0.00	198,936	0.00	198,936	0.00
Personal Services	0	0.00	0	0.00	198,936	0.00	0	0.00	198,936	0.00	198,936	0.00	198,936	0.00
Federal Funds	0	0.00	0	0.00	117,210	0.00	0	0.00	117,210	0.00	117,210	0.00	117,210	0.00
Personal Services	0	0.00	0	0.00	117,210	0.00	0	0.00	117,210	0.00	117,210	0.00	117,210	0.00
Other Funds	0	0.00	0	0.00	154,807	0.00	0	0.00	154,807	0.00	154,807	0.00	154,807	0.00
Personal Services	0	0.00	0	0.00	154,807	0.00	0	0.00	154,807	0.00	154,807	0.00	154,807	0.00

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	\$0	0.00	\$0	0.00	\$470,953	0.00	\$0	0.00	\$470,953	0.00	\$470,953	0.00	\$470,953	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	0	0.00	0	0.00	55,708	0.00	0	0.00	55,708	0.00	55,708	0.00	55,708	0.00
Personal Services	0	0.00	0	0.00	55,708	0.00	0	0.00	55,708	0.00	55,708	0.00	55,708	0.00
Total	\$0	0.00	\$0	0.00	\$55,708	0.00	\$0	0.00	\$55,708	0.00	\$55,708	0.00	\$55,708	0.00
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	109	0.00	109	0.00	109	0.00	109	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	109	0.00	109	0.00	109	0.00	109	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	88	0.00	88	0.00	88	0.00	88	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	88	0.00	88	0.00	88	0.00	88	0.00
Other Funds	0	0.00	0	0.00	0	0.00	659	0.00	659	0.00	659	0.00	659	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	659	0.00	659	0.00	659	0.00	659	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$856	0.00	\$856	0.00	\$856	0.00	\$856	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	102,750	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	102,750	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	63,120	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	63,120	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	113,172	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	113,172	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$279,042	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Pay Plan - New PS - SWO.HS.007														
General Revenue	0	0.00	0	0.00	0	0.00	1,880	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,880	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,880	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	17,015	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	17,015	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	10,191	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	10,191	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	13,716	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	13,716	0.00	0	0.00	0	0.00	0	0.00

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$40,922	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Geological Survey Operations	\$12,184,402	140.58	\$12,084,963	140.58	\$13,077,737	140.58	\$12,873,776	140.58	\$13,078,593	140.58	\$13,078,593	140.58	\$13,078,593	140.58

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Utility improvement and upgrades for Cobalt Mining

Book 41

Description: This section provides funding for the city of Fredericktown for utility and water improvements and upgrades related to strategic mining and battery materials processing.

Legal Basis: N/A

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$5,000,000) GR PSD reduction of one-time funding added in FY 2025 budget – transferred to HB 17 - Reappropriations

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.292														
Strategic Mining - 430085B														
Core														
General Revenue	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Strategic Mining	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.295 – General Revenue Transfer to the Mined Land Reclamation Fund

Page 237

Description: This section provides for the transfer of General Revenue to the Minded Land Reclamation Fund.
Legal Basis: Surface Mining Control and Reclamation Act of 1977, Public Law 95-87 (30 CFR Part 700.01-955.17); RSMo, Sections 444.140, 444.368, 444.778 (Bonds); 444.960 – 444.965 (Fees for Coal Mine Land Reclamation Fund); 444.760 – 444.790 (Land Reclamation Act); 444.800-444.970 Surface Coal Mining Law
Funding Source: General Revenue Fund (1101)
FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.295														
Mind Land Reclamation Transfer - 430034B														
Core														
General Revenue	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Transfers	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
Total - Mind Land Reclamation Transfer	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.300 – General Transfer to the Multipurpose Water Resource Fund

Page 259

Description: This section provides for the transfer of General Revenue to the Multipurpose Water Resource Program Fund.

Legal Basis: RSMo, Sections 256.435-256.445 Multipurpose Water Resource Act

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.300														
Multi Water Transfer - 430076B														
Core														
General Revenue	31,937,310	0.00	31,937,310	0.00	31,937,310	0.00	31,937,310	0.00	31,937,310	0.00	31,937,310	0.00	31,937,310	0.00
Transfers	31,937,310	0.00	31,937,310	0.00	31,937,310	0.00	31,937,310	0.00	31,937,310	0.00	31,937,310	0.00	31,937,310	0.00
Total	\$31,937,310	0.00	\$31,937,310	0.00	\$31,937,310	0.00	\$31,937,310	0.00	\$31,937,310	0.00	\$31,937,310	0.00	\$31,937,310	0.00
Total - Multi Water Transfer	\$31,937,310	0.00	\$31,937,310	0.00	\$31,937,310	0.00	\$31,937,310	0.00	\$31,937,310	0.00	\$31,937,310	0.00	\$31,937,310	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.300 cont. – Resource Development and Sustainability

Page 199

Description: This section provides for the transfer of General Revenue to the Multipurpose Water Resource Program Fund, Multipurpose Water Resource Program, and State Water Plan. The Multipurpose Water Resource Program fund is intended to support development of public water supply, flood control storage, and treatment and transmission facilities. The Multipurpose Water Resource Act authorizes the Department to administer moneys appropriated to the fund through provision of grants or other financial assistance and allows for the state to participate with a sponsor in the development, construction, or renovation of a water resource project providing a long-term solution to water supply needs. This appropriation is also used for professional services to implement the State Water Plan and advance the Department's efforts and responsibilities to ensure that the availability of water resources supports Missouri's current and future beneficial uses and is not a limiting factor in economic growth. The primary areas of this effort include water supply availability, drought response and watershed feasibility studies, and addressing interstate water needs.

Legal Basis: RSMo, Sections 256.600-256.640 Water Well Drillers Act; 256.700 and 444.760-444.790 Industrial Minerals; 236.400-236.500 Dam, Mills & Electric Power; 256.060 Survey of water resources; 256.200 Commission to collect and coordinate water data; 256.400-256.430 Water Usage Law; 256.435-256.445 Multipurpose Water Resource Act; 640.400-640.430 Negotiation of interstate compacts, surface and groundwater monitoring, state water resources plan and special water protection areas; Chapter 257 Water Conservancy Districts

Funding Source: General Revenue Fund (1101) & Multipurpose Water Resource Program Fund (1815)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$5,000,000) GR PSD reduction of one-time funding added in the FY 2025 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.300														
Resource Dev & Sustainability - 430035B														
Core														
General Revenue	5,924,920	0.00	924,920	0.00	924,920	0.00	924,920	0.00	924,920	0.00	924,920	0.00	924,920	0.00
Expense & Equipment	5,924,920	0.00	924,920	0.00	924,920	0.00	924,920	0.00	924,920	0.00	924,920	0.00	924,920	0.00
Other Funds	48,187,310	0.00	48,187,310	0.00	48,187,310	0.00	48,187,310	0.00	48,187,310	0.00	48,187,310	0.00	48,187,310	0.00
Expense & Equipment	3,750,000	0.00	3,750,000	0.00	3,750,000	0.00	3,750,000	0.00	3,750,000	0.00	3,750,000	0.00	3,750,000	0.00
Program-Specific	44,437,310	0.00	44,437,310	0.00	44,437,310	0.00	44,437,310	0.00	44,437,310	0.00	44,437,310	0.00	44,437,310	0.00
Total	\$54,112,230	0.00	\$49,112,230	0.00	\$49,112,230	0.00	\$49,112,230	0.00	\$49,112,230	0.00	\$49,112,230	0.00	\$49,112,230	0.00
MO River Flood Risk Studies - NOP.GV.061														
General Revenue	0	0.00	0	0.00	1,907,216	0.00	1,907,216	0.00	1,907,216	0.00	1,907,216	0.00	1,907,216	0.00
Expense & Equipment	0	0.00	0	0.00	1,907,216	0.00	1,907,216	0.00	1,907,216	0.00	1,907,216	0.00	1,907,216	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$1,907,216	0.00	\$1,907,216	0.00	\$1,907,216	0.00	\$1,907,216	0.00	\$1,907,216	0.00
This new decision item continues to fund the cooperative work between the states of Missouri, Kansas, Iowa, and Nebraska along with the U.S. Army Corps of Engineers (USACE) to conduct studies that provide strategies and design solutions to create better systemic flood protection and resiliency for the Missouri River. These studies seek to create a Missouri River system that more reliably and consistently performs its roles as a vital transportation artery and a recreational asset, while mitigating and increasing resiliency from the impacts of recurring flood events, benefitting many Missouri citizens, cities and towns, agriculture producers, and other businesses.														
The funds for this item support the following Lower Missouri (LoMo) River projects in Missouri, some of which are anticipated to begin in FY 2025 and are expected to continue until approximately 2028:														
LoMo spin-off study: Nemaha County NE - Atchison County MO (L550)														
LoMo spin-off study: St. Joseph - Buchanan County MO														
Section 216 of the Water Resources Development Act (WRDA) 2020 provides authority for site-specific Missouri River feasibility studies (spin-off studies) in priority flood risk areas to begin prior to completion of the system plan. This concurrent effort allows for seamless progression into design for project areas with approved feasibility reports.														
The Nemaha-Atchison study is proposed to be funded in a 50/50 federal/non-federal cost share (\$1,500,000 federal / \$1,500,000 non-federal). The 50% non-federal cost share is proposed to be split 50/50 between Nebraska and Missouri, given that this study will include counties within each state on both sides of the river. The Atchison County Levee District is interested in seeing a levee setback constructed in the L550 area and has already shown great local leadership in their efforts in a similar but separate project (the L536 Levee Setback). Efforts are underway to secure real estate from willing sellers in support of this approach. To gain federal dollars, in addition to state and local funds, to support a setback in the Atchison study area, a feasibility study is required to demonstrate federal interest. Missouri's cost share obligation for this study is anticipated to be \$750,000 for the entire study, with \$400,000 required in state FY 2025 (utilizing FY 2025 GR to commence the study) and \$350,000 required in FY 2026.														
The St. Joseph study is proposed to be funded in a 50/50 federal/non-federal cost share (\$1,500,000 federal / \$1,500,000 non-federal). The proposed study is in response to the recent flow frequency study update, which includes the most recent 20 years of additional data in the flow frequency analysis (including 2019). This update resulted in concerns that the project that has been underway in St. Joseph over the last approximately 20 years may not deliver a levee that provides desired and planned level of protection to key infrastructure (e.g., Rosecrans Memorial Airport). A 2006 feasibility study and project implementation already have been completed in St. Joseph, funded through cost-share between the federal government and local levee and drainage district partners. The proposed study will be informed by available data from the prior study as well as the most recent data. Missouri's cost share obligation for this study is anticipated to be \$1,500,000 for FY 2026.														
Total - Resource Dev & Sustainability	\$54,112,230	0.00	\$49,112,230	0.00	\$51,019,446	0.00	\$51,019,446	0.00	\$51,019,446	0.00	\$51,019,446	0.00	\$51,019,446	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
General Transfer to the Flood Resiliency Improvement Fund

Page 243

Description: This section provides for the transfer of General Revenue to the Flood Resiliency Improvement Fund.

Legal Basis: RSMo, Sections 256.435-256.445 Flood Resiliency Act

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
Core reduction: (\$1,400,000) GR TRF reduction of one-time funding added in FY 2025 budget

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:
Same as Department – no additional core changes

CONFERENCE:
Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.302														
Flood Resiliency Transfer - 430086B														
Core														
General Revenue	1,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Transfers	1,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Flood Resiliency Transfer	\$1,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Flood Resiliency Improvement Projects

Book 249

Description: This section provides Flood Resiliency Improvement Projects for the city of Brunswick and Atchison County.

Legal Basis: RSMo, Sections 256.435-256.445 Flood Resiliency Act

Funding Source: Flood Resiliency Improvement Fund (1238)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$800,000) Other Funds PSD reduction of one-time funding added in FY 2025 budget for Brunswick – transferred to HB 17 - Reappropriations

(\$600,000) Other Funds PSD reduction of one-time funding added in FY 2025 budget for Atchison County – transferred to HB 17 - Reappropriations

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.303														
Floor Resiliency - 430087B														
Core														
Other Funds	1,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Floor Resiliency	\$1,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.305 – Mined Land Reclamation and Studies

Page 206

Description: The Land Reclamation Program, under the direction of the Missouri Mining Commission, oversees the reclamation of abandoned mine sites in Missouri. This includes sites abandoned prior to 1977 and sites where permits were revoked and reclamation bonds were collected. For coal sites abandoned prior to 1977, the program utilizes federal funds from the Office of Surface Mining, US Department of Interior to directly contract for the reclamation activities at these sites. This program is known as the Abandoned Mine Land (AML) program. Where bonds have been forfeited on permit-revoked mine sites, the Mined Land Reclamation Fund (MLRF) PSD provides appropriation authority for reclamation of these bonds forfeited sites. Reclamation involves work to restore mined lands to productive uses such as agriculture, wildlife or development. The program may collect the reclamation bonds and directly contract for the reclamation activities, or the program may allow the surety bond holder to perform the reclamation in the place of the original permit holder. Federal funding also allows for grants to small coal operators (<300,000 tons/year). There is one active coal operator in Missouri that qualifies for this assistance should the company decide to expand operations and require an additional permit.

Legal Basis: Surface Mining Control and Reclamation Act of 1977, Public Law 95-87 (30 CFR Part 700.01-955.17); RSMo, Sections 444.140, 444.368, 444.778 (Bonds); 444.960 – 444.965 (Fees for Coal Mine Land Reclamation Fund); 444.760 – 444.790 (Land Reclamation Act); 444.800-444.970 Surface Coal Mining Law

Funding Source: Federal Fund (1140) & Mined Land Reclamation Fund (1906)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.305														
Mined Land Reclam & Studies - 430036B														
Core														
Federal Funds	9,233,500	0.00	9,233,500	0.00	9,233,500	0.00	9,233,500	0.00	9,233,500	0.00	9,233,500	0.00	9,233,500	0.00
Expense & Equipment	9,232,499	0.00	9,232,499	0.00	9,232,499	0.00	9,232,499	0.00	9,232,499	0.00	9,232,499	0.00	9,232,499	0.00
Program-Specific	1,001	0.00	1,001	0.00	1,001	0.00	1,001	0.00	1,001	0.00	1,001	0.00	1,001	0.00
Other Funds	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Expense & Equipment	349,999	0.00	349,999	0.00	349,999	0.00	349,999	0.00	349,999	0.00	349,999	0.00	349,999	0.00
Program-Specific	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00
Total - Mined Land Reclam & Studies	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00	\$9,583,500	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.310 – Oil & Gas Remedial Fund PSD

Page 210

Description: This section provides for expenditures of forfeited surety bonds for improperly abandoned oil and gas wells. Some of these wells have the potential to impact surface and groundwater resources. If a producer fails to properly close the wells at the conclusion of operations, the state can claim the bond and use the funds to properly plug the wells. Revenues of the fund are also used to handle emergency situations as they arise, such as leaking gas well.

Legal Basis: RSMo, Chapter 259 Oil and Gas Act

Funding Source: Oil & Gas Remedial Fund (1699)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.310														
Oil And Gas Wells PSD - 430037B														
Core														
Federal Funds	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00
Expense & Equipment	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00	11,820,949	0.00
Other Funds	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Expense & Equipment	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Total	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00
Total - Oil And Gas Wells PSD	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00	\$11,970,949	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.315 – Soil & Water Conservation Program PSD

Page 224

Description: Soil and Water Conservation PSDs consist of financial assistance programs including Cost-Share, District Grant Program, Conservation Monitoring Program, and soil and water conservation research. There is also appropriation authority to pass through federal funding for demonstration or technical assistance projects as funding allows. Demonstration Projects: Federal funds used for soil conservation demonstration projects. Cost Share Grants: Provides up to 75% of the cost to install conservation measures. Conservation Monitoring Program: Provides funding to conduct water quality monitoring and soil health assessments of the conservation practices used in farm operations. Grants to Districts: Provides funds for the operation of each of the 114 Soil and Water Conservation Districts (health & retirement benefits were added to the appropriation in FY 2001). Research Grants: Provides funds for research on soil and water conservation.

Legal Basis: RSMo, Sections 278.080 (Soil and Water Districts Commission) and Section 319(h) Federal Clean Water Act

Funding Source: Federal Fund (1140) and Soil & Water Sales Tax (1614)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.315														
Soil & Water Conservation Psd - 430039B														
Core														
Federal Funds	1,514,772	0.00	1,514,772	0.00	1,514,772	0.00	1,514,772	0.00	1,514,772	0.00	1,514,772	0.00	1,514,772	0.00
Expense & Equipment	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	1,414,772	0.00	1,414,772	0.00	1,414,772	0.00	1,414,772	0.00	1,414,772	0.00	1,414,772	0.00	1,414,772	0.00
Other Funds	70,480,570	0.00	70,480,570	0.00	70,480,570	0.00	70,480,570	0.00	70,480,570	0.00	70,480,570	0.00	70,480,570	0.00
Expense & Equipment	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00
Program-Specific	69,630,570	0.00	69,630,570	0.00	69,630,570	0.00	69,630,570	0.00	69,630,570	0.00	69,630,570	0.00	69,630,570	0.00
Total	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00
Total - Soil & Water Conservation Psd	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00	\$71,995,342	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.320 – General Revenue Transfer to Water Development Fund

Page 264

Description: This section provides for the transfer of funding from General Revenue to the Water Development Fund to pay the State of Missouri's cost of water supply storage under the Clarence Cannon Water Contract.
Legal Basis: PL 87-874 Federal Water Supply Act; RSMo, Sections 256.290 Missouri Water Development Fund and 393.700 – 393.770 Clarence Cannon Wholesale Water Commission
Funding Source: General Revenue Fund (1101)
FY 2025 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.320														
Clarence Cannon Transfer - 430040B														
Core														
General Revenue	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Transfers	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Total	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00
Total - Clarence Cannon Transfer	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.325 – Clarence Cannon Dam Payment

Page 269

Description: This section provides funding for payment of the State of Missouri's cost of water supply storage under the Clarence Cannon Water Contract from the Water Development Fund. The state's payment obligation will be completed by March 2038.

Legal Basis: PL 87-874 Federal Water Supply Act; RSMo, Sections 256.290 Missouri Water Development Fund and 393.700-393.770 Clarence Cannon Wholesale Water Commission

Funding Source: MO Water Development Fund (1174)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.325														
Clarence Cannon Payment - 430041B														
Core														
Other Funds	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Expense & Equipment	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Total	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00
Total - Clarence Cannon Payment	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.330 – Energy Division Operations

Page 274

Description: This section provides non-regulatory services: track and report on energy prices and supplies, collect and report Missouri energy data, conduct energy policy research and analysis, maintain Missouri emergency energy plan, technical and financial assistance for energy efficiency and renewable energy projects to state and local governments, school districts and other consumers, and support demonstration projects and market research that advance the use of clean domestic energy resources and technologies.

Legal Basis: 10 CFR 420 federal regulations on State Energy Program; 10 CFR 440 federal regulations on Weatherization Program; RSMo, Sections 414.350- 414.359 Alternative Fuel Vehicle Loan Fund; 414.400-414.417 Fuel Conservation and State Vehicle Program and Biodiesel Revolving Fund; 640.651-640.686 Energy Conservation Projects; 660.100-660.136 Utilicare-Weatherization projects

Funding Source: Energy Federal Fund (1866), Energy Set-Aside Program Fund (1667), Biodiesel Fuel Revolving Fund (1730), & Energy Futures Fund (1935)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$54,027) Federal Funds PS reduction

Core reallocation out: (\$6,752) GR PS reallocated out to Department Operations to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.330														
Energy Div Operations - 430042B														
Core														
General Revenue	217,434	2.00	210,682	2.00	210,682	2.00	210,682	2.00	210,682	2.00	210,682	2.00	210,682	2.00
Personal Services	217,434	2.00	210,682	2.00	210,682	2.00	210,682	2.00	210,682	2.00	210,682	2.00	210,682	2.00
Federal Funds	2,552,237	21.90	2,498,210	21.90	2,498,210	21.90	2,498,210	21.90	2,498,210	21.90	2,498,210	21.90	2,498,210	21.90
Personal Services	1,756,768	21.90	1,702,741	21.90	1,702,741	21.90	1,702,741	21.90	1,702,741	21.90	1,702,741	21.90	1,702,741	21.90
Expense & Equipment	795,469	0.00	795,469	0.00	795,469	0.00	795,469	0.00	795,469	0.00	795,469	0.00	795,469	0.00
Other Funds	1,219,514	14.10	1,219,514	14.10	1,219,514	14.10	1,219,514	14.10	1,219,514	14.10	1,219,514	14.10	1,219,514	14.10
Personal Services	1,044,931	14.10	1,044,931	14.10	1,044,931	14.10	1,044,931	14.10	1,044,931	14.10	1,044,931	14.10	1,044,931	14.10
Expense & Equipment	174,583	0.00	174,583	0.00	174,583	0.00	174,583	0.00	174,583	0.00	174,583	0.00	174,583	0.00
Total	\$3,989,185	38.00	\$3,928,406	38.00	\$3,928,406	38.00	\$3,928,406	38.00	\$3,928,406	38.00	\$3,928,406	38.00	\$3,928,406	38.00
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	12,908	0.00	0	0.00	12,908	0.00	12,908	0.00	12,908	0.00
Personal Services	0	0.00	0	0.00	12,908	0.00	0	0.00	12,908	0.00	12,908	0.00	12,908	0.00
Federal Funds	0	0.00	0	0.00	71,835	0.00	0	0.00	71,835	0.00	71,835	0.00	71,835	0.00
Personal Services	0	0.00	0	0.00	71,835	0.00	0	0.00	71,835	0.00	71,835	0.00	71,835	0.00
Other Funds	0	0.00	0	0.00	17,805	0.00	0	0.00	17,805	0.00	17,805	0.00	17,805	0.00
Personal Services	0	0.00	0	0.00	17,805	0.00	0	0.00	17,805	0.00	17,805	0.00	17,805	0.00
Total	\$0	0.00	\$0	0.00	\$102,548	0.00	\$0	0.00	\$102,548	0.00	\$102,548	0.00	\$102,548	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	0	0.00	0	0.00	6,360	0.00	0	0.00	6,360	0.00	6,360	0.00	6,360	0.00
Personal Services	0	0.00	0	0.00	6,360	0.00	0	0.00	6,360	0.00	6,360	0.00	6,360	0.00
Total	\$0	0.00	\$0	0.00	\$6,360	0.00	\$0	0.00	\$6,360	0.00	\$6,360	0.00	\$6,360	0.00
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	22	0.00	22	0.00	22	0.00	22	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	22	0.00	22	0.00	22	0.00	22	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$22	0.00	\$22	0.00	\$22	0.00	\$22	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	7,478	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	7,478	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	40,874	0.00	0	0.00	0	0.00	0	0.00

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Personal Services	0	0.00	0	0.00	0	0.00	40,874	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	7,751	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	7,751	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$56,103	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	1,012	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,012	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	8,206	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	8,206	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	4,849	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	4,849	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$14,067	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Energy Div Operations	\$3,989,185	38.00	\$3,928,406	38.00	\$4,037,314	38.00	\$3,998,598	38.00	\$4,037,336	38.00	\$4,037,336	38.00	\$4,037,336	38.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.335 – Transfer related to the Municipal Utility Emergency Loan Program

Page 288

Description: This section provides funding for a one-time transfer of funds from the Utility Revolving Fund to the General Revenue Fund.

Legal Basis:

Funding Source: Utility Revolving Fund

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.335														
Municipal Utility Rlf Transfer - 430043B														
Core														
Other Funds	12,300,000	0.00	12,300,000	0.00	12,300,000	0.00	12,300,000	0.00	12,300,000	0.00	12,300,000	0.00	12,300,000	0.00
Transfers	12,300,000	0.00	12,300,000	0.00	12,300,000	0.00	12,300,000	0.00	12,300,000	0.00	12,300,000	0.00	12,300,000	0.00
Total	\$12,300,000	0.00	\$12,300,000	0.00	\$12,300,000	0.00	\$12,300,000	0.00	\$12,300,000	0.00	\$12,300,000	0.00	\$12,300,000	0.00
Total - Municipal Utility Rlf Transfer	\$12,300,000	0.00	\$12,300,000	0.00	\$12,300,000	0.00	\$12,300,000	0.00	\$12,300,000	0.00	\$12,300,000	0.00	\$12,300,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.340 – Energy Efficient Services

Page 282

Description: This section provides the appropriation for the grants and loans that promote energy efficiency, renewable energy and energy efficient local and state government, school districts and other energy consumers.

Legal Basis: RSMo, Sections 640.150 – 640.155 (General Provisions & Energy Supply Emergency Plan), 135.300 – 135.311 (Wood Energy Tax Credit), 8.800 – 8.851 (Energy Efficiency in State Facilities), 414.400 – 414.420 (State Fleet Fuel Efficiency and Clean Fuels), 414.500 – 414.590 (Propane Education & Research Act), 640.169 – 640.182, 651.686 (Energy Loan Program)

Funding Source: Energy Federal Fund (1866), Energy Set-Aside Program Fund (1667), Biodiesel Fuel Revolving Fund (1730), MO Alternative Fuel Vehicle Loan Fund (1886), Utilicare Stabilization Fund (1134), & Energy Futures Fund (1935)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$10,384,442) (Federal Funds \$10,384,342 PSD and Other Funds \$100 PSD) reduction due to appropriation authority no longer needed

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core reduction: (\$23,000,000) Federal Funds PSD reduction – \$3 million for NDI - MO S&T Nuclear Reactor Program

SENATE:

Core restoration: \$23,000,000 Federal Funds PSD restoration – reversed House changes

CONFERENCE:

Core reduction: (\$3,000,000) Federal Funds PSD Reduction – NDI - MO S&T Nuclear Reactor Program

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.340														
Energy Efficient Services - 430045B														
Core														
Federal Funds	113,086,708	0.00	102,702,366	0.00	102,702,366	0.00	79,702,366	0.00	102,702,366	0.00	99,702,366	0.00	99,702,366	0.00
Expense & Equipment	11,726,628	0.00	11,726,628	0.00	11,726,628	0.00	11,726,628	0.00	11,726,628	0.00	11,726,628	0.00	11,726,628	0.00
Program-Specific	101,360,080	0.00	90,975,738	0.00	90,975,738	0.00	67,975,738	0.00	90,975,738	0.00	87,975,738	0.00	87,975,738	0.00
Other Funds	28,000,100	0.00	28,000,000	0.00	28,000,000	0.00	28,000,000	0.00	28,000,000	0.00	28,000,000	0.00	28,000,000	0.00
Expense & Equipment	4,167,500	0.00	4,167,500	0.00	4,167,500	0.00	4,167,500	0.00	4,167,500	0.00	4,167,500	0.00	4,167,500	0.00
Program-Specific	23,832,600	0.00	23,832,500	0.00	23,832,500	0.00	23,832,500	0.00	23,832,500	0.00	23,832,500	0.00	23,832,500	0.00
Total	\$141,086,808	0.00	\$130,702,366	0.00	\$130,702,366	0.00	\$107,702,366	0.00	\$130,702,366	0.00	\$127,702,366	0.00	\$127,702,366	0.00
Total - Energy Efficient Services	\$141,086,808	0.00	\$130,702,366	0.00	\$130,702,366	0.00	\$107,702,366	0.00	\$130,702,366	0.00	\$127,702,366	0.00	\$127,702,366	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.341 – Cornell Energy Generation Infrastructure

Page N/A

Description: This section provides funding for energy generation infrastructure in Cornell.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$250,000 GR PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.341														
Energy Generation Infrastructure - 430089B														
Energy Infrastructure - NOP.HS.063														
General Revenue	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00	250,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00
Total - Energy Generation Infrastructure	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.342 – Distributed Energy Resource Study

Page N/A

Description: This section provides funding for a distributed energy resources study.

Legal Basis: HB 6

Funding Source: Energy Futures Fund (1935)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$500,000 Other Funds PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.342														
Distributed Energy Resource Study - 430097B														
Energy Resource Study - NOP.HS.170														
Other Funds	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00
Total - Distributed Energy Resource Study	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.343 – MO S&T Nuclear Reactor Program

Page N/A

Description: This section provides funding for MO Science and Technology for a small modular nuclear reactor science and development program.

Legal Basis: HB 6

Funding Source: DNR Federal Fund (1140)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$3,000,000 Federal Funds PSD

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.343														
Missouri S&T Nuclear Reactor Program - 430098B														
Nuclear Reactor Program - NOP.HS.172														
Federal Funds	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00
Total - Missouri S&T Nuclear Reactor Program	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.345 – Appropriated Tax Credits

Page 293

Description: This section provides funding for the redemption of tax credits through the Wood Energy Tax Credit Program
Legal Basis: RSMo, Section 135.305
Funding Source: General Revenue Fund (1101)
FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.345														
Appropriated Tax Credits - 430046B														
Core														
General Revenue	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Program-Specific	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Total	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
Wood Energy Tax Credit - NOP.SN.263														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	1,800,000	0.00	1,800,000	0.00	1,800,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,800,000	0.00	1,800,000	0.00	1,800,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,800,000	0.00	\$1,800,000	0.00	\$1,800,000	0.00
Total - Appropriated Tax Credits	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$4,800,000	0.00	\$4,800,000	0.00	\$4,800,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.346 – Wildfire Mitigation Grants

Page N/A

Description: This section provides funding for grants for wildfire mitigation studies with MO Electric Coops.

Legal Basis: HB 6

Funding Source: General Revenue Fund (1101)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$400,000 GR PSD

CONFERENCE:

Same as Senate – no additional changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.346														
Wildfire Migration Grants - 430110B														
Wildfire Migration Grants - NOP.SN.192														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
Total - Wildfire Migration Grants	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.350 – Missouri State Parks Operations

Page 299

Description: This section provides general management and planning for Missouri's 88 State Parks and Historic Sites plus the Roger Pryor Pioneer Backcountry. These state parks and historic sites are scattered throughout the state, each containing unique and diverse natural and cultural resources. The park system also includes five district offices and five support programs. In addition, the division provides law enforcement services and protection to park visitors, their property and the cultural and natural resources of the division. The mission of the division is to preserve and interpret the state's most outstanding natural features, to preserve and interpret the state's most outstanding cultural landmarks; and to provide compatible recreational opportunities in these areas. This core also includes pass-through appropriation authority for Missouri State Parks: Bruce R Watkins, Payment in Lieu of Taxes, Gifts to State Parks, State Parks Resale, Concession Default, State Park Grants, and Outdoor Recreation Grants. State Parks and Historic Sites are supported by the Park Sales Tax, a one-tenth of a cent sales tax which has been adopted by the voters of Missouri five times. One-half of the sales tax proceeds support Missouri's State Parks and Historic Sites. Park Sales Tax funds are limited to expenditures on "the acquisition, development, maintenance and operation of state parks and state historic sites in accordance with RSMo, Chapter 253, and for the administration of the laws pertaining thereto." The most recent 2016 election reauthorized the sales tax until a general election is held in 2026 or at a special election to be called by the governor for that purpose...

Legal Basis: RSMo, Chapter 253 (State Parks and Historic Preservation) Article IV, Section 47 (a) (b) (c) MO Constitution, Chapter 258 Outdoor Recreation

Funding Source: Federal Fund (1140), Park Sales Tax Fund (1613), State Parks Earning Fund (1415), Cost Allocation Fund (1500), Babler (1911), & Meramec (1698)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$350,000) Other Funds E&E reduction of one-time funding added in the FY 2025 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.350														
State Parks Operation - 430048B														
Core														
General Revenue	183,794	1.83	183,794	1.83	183,794	1.83	183,794	1.83	183,794	1.83	183,794	1.83	183,794	1.83
Personal Services	183,794	1.83	183,794	1.83	183,794	1.83	183,794	1.83	183,794	1.83	183,794	1.83	183,794	1.83
Federal Funds	329,498	4.87	329,498	4.87	329,498	4.87	329,498	4.87	329,498	4.87	329,498	4.87	329,498	4.87
Personal Services	139,158	4.87	139,158	4.87	139,158	4.87	139,158	4.87	139,158	4.87	139,158	4.87	139,158	4.87
Expense & Equipment	190,340	0.00	190,340	0.00	190,340	0.00	190,340	0.00	190,340	0.00	190,340	0.00	190,340	0.00
Other Funds	46,997,570	658.73	46,647,570	658.73	46,647,570	658.73	46,647,570	658.73	46,647,570	658.73	46,647,570	658.73	46,647,570	658.73
Personal Services	30,827,821	658.73	30,827,821	658.73	30,827,821	658.73	30,827,821	658.73	30,827,821	658.73	30,827,821	658.73	30,827,821	658.73
Expense & Equipment	16,169,749	0.00	15,819,749	0.00	15,819,749	0.00	15,819,749	0.00	15,819,749	0.00	15,819,749	0.00	15,819,749	0.00
Total	\$47,510,862	665.43	\$47,160,862	665.43	\$47,160,862	665.43	\$47,160,862	665.43	\$47,160,862	665.43	\$47,160,862	665.43	\$47,160,862	665.43
Rock Island Trail - Fencing - NOP.43B.004														
Other Funds	0	0.00	540,000	0.00	540,000	0.00	540,000	0.00	540,000	0.00	540,000	0.00	540,000	0.00
Expense & Equipment	0	0.00	540,000	0.00	540,000	0.00	540,000	0.00	540,000	0.00	540,000	0.00	540,000	0.00
Total	\$0	0.00	\$540,000	0.00	\$540,000	0.00	\$540,000	0.00	\$540,000	0.00	\$540,000	0.00	\$540,000	0.00
Rock Island Trail State Park is a 192 mile trail stretching the Missouri section of the former Chicago, Rock Island, and Pacific Railroad that runs from Pleasant Hill to Beaufort. The department acquired the Rock Island Trail State Park in 2021 pursuant to an interim trail use agreement with Missouri Central Railroad, a subsidiary of Ameren. The agreement was signed in accordance with the National Trails System Act (16 U.S.C. § 1247(d) and 49 C.F.R. § 1152.29), which established a process allowing for voluntary agreements between a railroad company and a trail agency to use an out-of-service corridor as a public outdoor recreational trail until a railroad might need the corridor again for rail service. This ongoing funding will ensure the department meets its statutory obligation to maintain boundary fencing and facilitate replacement of existing fencing with 4-point barbed wire agricultural fencing and cattle crossings to protect livestock and continue positive relations with neighboring landowners.														
Missouri Statutes: Section 253.175. Rock Island Railroad corridor, fencing to be maintained by division of state parks. —All fencing coinciding with the boundary between individual landowner property and the portion of the historic Missouri Rock Island Railroad corridor owned, leased, or operated by the division of state parks shall be maintained by the division of state parks within the department of natural resources, with funds expended from the state park earnings fund created under section 253.090 for such purposes, by either repairing and maintaining such fence by and with staff employed by the department or the service of volunteers authorized under section 253.067, by contracting with a third party, or by providing all necessary supplies and equipment needed to an individual landowner or landowners whose property coincides with the boundary of the corridor and who agree to perform the repair or maintenance with such supplies and equipment provided. Nothing in this section shall be construed to require any individual landowner or landowners to locate a fence on his or her own property. For purposes of this section, “fence” shall mean the same as described in section 272.020.														
Section 272.020. Fencing requirements. — Any fence consisting of posts and wire or boards at least four feet high which is mutually agreed upon by adjoining landowners or decided upon by the associate circuit court of the county is a lawful fence. 2. All posts shall be set firmly in the ground not more than twelve feet apart with wire or boards securely fastened to such posts and placed at proper distances apart to resist horses, cattle and other similar livestock.														
Park Ranger Radio Equip Replac - NOP.GV.043														
Other Funds	0	0.00	0	0.00	745,676	0.00	745,676	0.00	745,676	0.00	745,676	0.00	745,676	0.00
Expense & Equipment	0	0.00	0	0.00	745,676	0.00	745,676	0.00	745,676	0.00	745,676	0.00	745,676	0.00
Total	\$0	0.00	\$0	0.00	\$745,676	0.00	\$745,676	0.00	\$745,676	0.00	\$745,676	0.00	\$745,676	0.00
This one-time funding will replace Missouri State Parks Rangers' primary mobile and portable radios that are used to communicate with their dispatch centers (Missouri Highway Patrol) as well as other state and local law enforcement that utilize the Missouri Statewide Interoperability Network (MOSWIN). Current Motorola APX7500 vehicle radios and APX7000 portable hip radios were purchased in 2010. They are considered obsolete, have started to fail, and should all be upgraded at one time. Replacement radios and remote mounts interface seamlessly with rangers onboard digital vehicle repeater system (FutureCom DVR). The DVR extends the range of the portable radio and enhances officer safety tremendously, which is necessary for rural areas. The new radios have more power, and the vehicle units serve as repeaters to extend the range of portable units through relaying.														
Section 253.065, RSMo. states "The commission shall grant him the same powers as other peace officers to maintain order, preserve the peace and make arrests for violations of law on all land under the jurisdiction and control of the director and on all state and county highways within the boundaries of state parks.														
Per statute, rangers must be POST certified (Missouri Department of Public Safety's Peace Officer Standards and Training Program).														

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	1,854	0.00	0	0.00	1,854	0.00	1,854	0.00	1,854	0.00
Personal Services	0	0.00	0	0.00	1,854	0.00	0	0.00	1,854	0.00	1,854	0.00	1,854	0.00
Federal Funds	0	0.00	0	0.00	2,251	0.00	0	0.00	2,251	0.00	2,251	0.00	2,251	0.00
Personal Services	0	0.00	0	0.00	2,251	0.00	0	0.00	2,251	0.00	2,251	0.00	2,251	0.00
Other Funds	0	0.00	0	0.00	1,520,089	0.00	0	0.00	1,520,089	0.00	1,520,089	0.00	1,520,089	0.00
Personal Services	0	0.00	0	0.00	1,520,089	0.00	0	0.00	1,520,089	0.00	1,520,089	0.00	1,520,089	0.00
Total	\$0	0.00	\$0	0.00	\$1,524,194	0.00	\$0	0.00	\$1,524,194	0.00	\$1,524,194	0.00	\$1,524,194	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	0	0.00	0	0.00	83,064	0.00	0	0.00	83,064	0.00	83,064	0.00	83,064	0.00
Personal Services	0	0.00	0	0.00	83,064	0.00	0	0.00	83,064	0.00	83,064	0.00	83,064	0.00
Total	\$0	0.00	\$0	0.00	\$83,064	0.00	\$0	0.00	\$83,064	0.00	\$83,064	0.00	\$83,064	0.00
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	107	0.00	107	0.00	107	0.00	107	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	107	0.00	107	0.00	107	0.00	107	0.00
Other Funds	0	0.00	0	0.00	0	0.00	3,354	0.00	3,354	0.00	3,354	0.00	3,354	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	3,354	0.00	3,354	0.00	3,354	0.00	3,354	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,461	0.00	\$3,461	0.00	\$3,461	0.00	\$3,461	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	16	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	16	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	432	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	432	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	879,041	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	879,041	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$879,489	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	919	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	919	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	694	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	694	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	143,736	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	143,736	0.00	0	0.00	0	0.00	0	0.00

*Does not include Supplementals.

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$145,349	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - State Parks Operation	\$47,510,862	665.43	\$47,700,862	665.43	\$50,053,796	665.43	\$49,474,837	665.43	\$50,057,257	665.43	\$50,057,257	665.43	\$50,057,257	665.43

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.350 cont. – Missouri State Parks PSDs

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Description: This section provides general management and planning for Missouri's 88 State Parks and Historic Sites plus the Roger Pryor Pioneer Backcountry. These state parks and historic sites are scattered throughout the state, each containing unique and diverse natural and cultural resources. The park system also includes five district offices and five support programs. In addition, the division provides law enforcement services and protection to park visitors, their property and the cultural and natural resources of the division. The mission of the division is to preserve and interpret the state's most outstanding natural features, to preserve and interpret the state's most outstanding cultural landmarks; and to provide compatible recreational opportunities in these areas. This core also includes pass-through appropriation authority for Missouri State Parks: Bruce R Watkins, Payment in Lieu of Taxes, Gifts to State Parks, State Parks Resale, Concession Default, State Park Grants, and Outdoor Recreation Grants. State Parks and Historic Sites are supported by the Park Sales Tax, a one-tenth of a cent sales tax which has been adopted by the voters of Missouri five times. One-half of the sales tax proceeds support Missouri's State Parks and Historic Sites. Park Sales Tax funds are limited to expenditures on "the acquisition, development, maintenance and operation of state parks and state historic sites in accordance with RSMo, Chapter 253, and for the administration of the laws pertaining thereto." The most recent 2016 election reauthorized the sales tax until a general election is held in 2026 or at a special election to be called by the governor for that purpose...

Legal Basis: RSMo Chapter 253 (State Parks and Historic Preservation) Article IV, Section 47 (a) (b) (c) MO Constitution, Chapter 258 Outdoor Recreation

Funding Source: Federal Fund (1140), Park Sales Tax Fund (1613), State Parks Earning Fund (1415), Cost Allocation Fund (1500), Babler (1911), & Meramec (1698)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$150,000) GR PSD reduction added in the FY 2025 budget for Bruce R Watkins Planning

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.350														
State Parks PSD - 430077B														
Core														
General Revenue	150,000	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	150,000	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	35,650,000	0.00	35,650,000	0.00	35,650,000	0.00	35,650,000	0.00	35,650,000	0.00	35,650,000	0.00	35,650,000	0.00
Expense & Equipment	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Program-Specific	35,200,000	0.00	35,200,000	0.00	35,200,000	0.00	35,200,000	0.00	35,200,000	0.00	35,200,000	0.00	35,200,000	0.00
Other Funds	2,613,696	1.78	2,613,696	1.78	2,613,696	1.78	2,613,696	1.78	2,613,696	1.78	2,613,696	1.78	2,613,696	1.78
Personal Services	79,346	1.78	79,346	1.78	79,346	1.78	79,346	1.78	79,346	1.78	79,346	1.78	79,346	1.78
Expense & Equipment	2,363,350	0.00	2,363,350	0.00	2,363,350	0.00	2,363,350	0.00	2,363,350	0.00	2,363,350	0.00	2,363,350	0.00
Program-Specific	171,000	0.00	171,000	0.00	171,000	0.00	171,000	0.00	171,000	0.00	171,000	0.00	171,000	0.00
Total	\$38,413,696	1.78	\$38,413,696	1.78	\$38,263,696	1.78	\$38,263,696	1.78	\$38,263,696	1.78	\$38,263,696	1.78	\$38,263,696	1.78
Bruce R Watkins Programming - NOP.SN.193														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
Pay Plan - SWO.GV.002														
Other Funds	0	0.00	0	0.00	793	0.00	0	0.00	793	0.00	793	0.00	793	0.00
Personal Services	0	0.00	0	0.00	793	0.00	0	0.00	793	0.00	793	0.00	793	0.00
Total	\$0	0.00	\$0	0.00	\$793	0.00	\$0	0.00	\$793	0.00	\$793	0.00	\$793	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	0	0.00	0	0.00	0	0.00	397	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	397	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$397	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - State Parks PSD	\$38,413,696	1.78	\$38,413,696	1.78	\$38,264,489	1.78	\$38,264,093	1.78	\$38,414,489	1.78	\$38,414,489	1.78	\$38,414,489	1.78

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.351 – Missouri State Parks – McDonald County State Park

Book N/A

Description: This section provides funding for the purchase, planning, design, and construction of a state park in McDonald County.
Legal Basis: HB 6
Funding Source: General Revenue Fund (1101) and Park Sales Tax Fund (1613)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$19,000,000 (GR \$15,000,000 PSD and Other Funds \$4,000,000 PSD)

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

GOVERNOR VETO:

New Decision Item Veto: (\$7,500,000) GR PSD NDI – McDonald County State Park (out of \$19,000,000)

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.351														
Mcdonald County State Park - 430090B														
McDonald State Park EE - NOP.HS.064														
General Revenue	0	0.00	0	0.00	0	0.00	15,000,000	0.00	0	0.00	15,000,000	0.00	7,500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	15,000,000	0.00	0	0.00	15,000,000	0.00	7,500,000	0.00
Other Funds	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$19,000,000	0.00	\$0	0.00	\$19,000,000	0.00	\$11,500,000	0.00
Total - Mcdonald County State Park	\$0	0.00	\$0	0.00	\$0	0.00	\$19,000,000	0.00	\$0	0.00	\$19,000,000	0.00	\$11,500,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Missouri State Parks – Projects

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Description: This section provides funding for a pay plan increase for park rangers.

Legal Basis: HB 6

Funding Source: Park Sales Tax Fund (1613)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$500,000) Other Funds PSD reduction of one-time funding added in FY 2025 budget for Van Meter State Park – transferred to HB 17
(\$125,000) Other Funds PSD reduction of one-time funding added in FY 2025 budget for Roaring River State Park – transferred to HB 17

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.352														
State Parks Projects - 430083B														
Core														
Other Funds	625,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	625,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$625,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - State Parks Projects	\$625,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.352 – Missouri State Parks – Park Rangers Pay Plan

Book N/A

Description: This section provides funding for a pay plan increase for park rangers.

Legal Basis: HB 6

Funding Source: Park Sales Tax Fund (1613)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$175,432 Other Funds PS

SENATE:

Did not recommend.

CONFERENCE:

Same as House – no additional changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.352														
Park Ranger Salary - 430093B														
park ranger salary Increase - NOP.HS.121														
Other Funds	0	0.00	0	0.00	0	0.00	175,432	0.00	175,432	0.00	175,432	0.00	175,432	0.00
Personal Services	0	0.00	0	0.00	0	0.00	175,432	0.00	175,432	0.00	175,432	0.00	175,432	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$175,432	0.00	\$175,432	0.00	\$175,432	0.00	\$175,432	0.00
Total - Park Ranger Salary	\$0	0.00	\$0	0.00	\$0	0.00	\$175,432	0.00	\$175,432	0.00	\$175,432	0.00	\$175,432	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.355 – Historic Preservation Office

Page 331

Description: The State Historic Preservation Office (SHPO) works with citizens and groups throughout the state to identify, evaluate, and protect Missouri’s diverse range of historic architectural and archaeological resources. This office also coordinates nominations to the National Register of Historic Places, handles Section 106 reviews, reviews rehabilitation projects for state and federal income tax credits, and responds to archaeological issues such as unmarked human burials. Historic Preservation Grants provide authority to pass federal funds through for historic preservation grants and contracts. This appropriation also provides authority to pass Historic Preservation Revolving funds through financial assistance to aid in the preservation of historically significant publicly owned properties, such as county courthouses, city halls, or educational facilities, through the Missouri Heritage Properties Program.

Legal Basis: RSMo, Chapter 253 (State Parks and Historic Preservation), Sections 194.400-194.410, and National Historic Preservation Act

Funding Source: Federal Fund (1140), Historic Preservation Revolving Fund (1430), & Economic Development Advancement Fund (1783)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.355														
Historic Preservation - 430050B														
Core														
General Revenue	56,523	0.75	56,523	0.75	56,523	0.75	56,523	0.75	56,523	0.75	56,523	0.75	56,523	0.75
Personal Services	56,523	0.75	56,523	0.75	56,523	0.75	56,523	0.75	56,523	0.75	56,523	0.75	56,523	0.75
Federal Funds	514,308	9.36	514,308	9.36	514,308	9.36	514,308	9.36	514,308	9.36	514,308	9.36	514,308	9.36
Personal Services	464,139	9.36	464,139	9.36	464,139	9.36	464,139	9.36	464,139	9.36	464,139	9.36	464,139	9.36
Expense & Equipment	50,169	0.00	50,169	0.00	50,169	0.00	50,169	0.00	50,169	0.00	50,169	0.00	50,169	0.00
Other Funds	433,658	7.14	433,658	7.14	433,658	7.14	433,658	7.14	433,658	7.14	433,658	7.14	433,658	7.14
Personal Services	391,396	7.14	391,396	7.14	391,396	7.14	391,396	7.14	391,396	7.14	391,396	7.14	391,396	7.14
Expense & Equipment	42,262	0.00	42,262	0.00	42,262	0.00	42,262	0.00	42,262	0.00	42,262	0.00	42,262	0.00
Total	\$1,004,489	17.25	\$1,004,489	17.25	\$1,004,489	17.25	\$1,004,489	17.25	\$1,004,489	17.25	\$1,004,489	17.25	\$1,004,489	17.25
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	565	0.00	0	0.00	565	0.00	565	0.00	565	0.00
Personal Services	0	0.00	0	0.00	565	0.00	0	0.00	565	0.00	565	0.00	565	0.00
Federal Funds	0	0.00	0	0.00	16,807	0.00	0	0.00	16,807	0.00	16,807	0.00	16,807	0.00
Personal Services	0	0.00	0	0.00	16,807	0.00	0	0.00	16,807	0.00	16,807	0.00	16,807	0.00
Other Funds	0	0.00	0	0.00	12,026	0.00	0	0.00	12,026	0.00	12,026	0.00	12,026	0.00
Personal Services	0	0.00	0	0.00	12,026	0.00	0	0.00	12,026	0.00	12,026	0.00	12,026	0.00
Total	\$0	0.00	\$0	0.00	\$29,398	0.00	\$0	0.00	\$29,398	0.00	\$29,398	0.00	\$29,398	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	111	0.00	111	0.00	111	0.00	111	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	111	0.00	111	0.00	111	0.00	111	0.00
Other Funds	0	0.00	0	0.00	0	0.00	75	0.00	75	0.00	75	0.00	75	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	75	0.00	75	0.00	75	0.00	75	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$186	0.00	\$186	0.00	\$186	0.00	\$186	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
Federal Funds	0	0.00	0	0.00	0	0.00	8,620	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	8,620	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	5,751	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	5,751	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$14,371	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
General Revenue	0	0.00	0	0.00	0	0.00	283	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	283	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	2,240	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	2,240	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	1,904	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,904	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$4,427	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Historic Preservation	\$1,004,489	17.25	\$1,004,489	17.25	\$1,033,887	17.25	\$1,023,473	17.25	\$1,034,073	17.25	\$1,034,073	17.25	\$1,034,073	17.25

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.355 cont. – Historic Preservation Grants

Page 338

Description: The State Historic Preservation Office (SHPO) works with citizens and groups throughout the state to identify, evaluate, and protect Missouri’s diverse range of historic architectural and archaeological resources. This office also coordinates nominations to the National Register of Historic Places, handles Section 106 reviews, reviews rehabilitation projects for state and federal income tax credits, and responds to archaeological issues such as unmarked human burials. Historic Preservation Grants provide authority to pass federal funds through for historic preservation grants and contracts. This appropriation also provides authority to pass Historic Preservation Revolving funds through financial assistance to aid in the preservation of historically significant publicly owned properties, such as county courthouses, city halls, or educational facilities, through the Missouri Heritage Properties Program.

Legal Basis: RSMo, Chapter 253 (State Parks and Historic Preservation), Sections 194.400-194.410, and National Historic Preservation Act

Funding Source: Federal Fund (1140), Historic Preservation Revolving Fund (1430), & Economic Development Advancement Fund (1783)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.355														
Historic Preservation Grants - 430078B														
Core														
Federal Funds	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Expense & Equipment	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
Program-Specific	560,000	0.00	560,000	0.00	560,000	0.00	560,000	0.00	560,000	0.00	560,000	0.00	560,000	0.00
Other Funds	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00
Program-Specific	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00	1,339,667	0.00
Total	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00
Total - Historic Preservation Grants	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00	\$1,939,667	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.360 – General Revenue Transfer to the Historic Preservation Revolving Fund

Page 344

Description: This section provides for the transfer of GR to the Historic Preservation Revolving Fund from the Athletes and Entertainers Tax. Legal Basis: RSMo, Section 143.183 Funding Source: General Revenue Fund (1101) FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.360														
Historic Preservation-Transfer - 430051B														
Core														
General Revenue	1,882,117	0.00	1,882,117	0.00	1,882,117	0.00	1,882,117	0.00	1,882,117	0.00	1,882,117	0.00	1,882,117	0.00
Transfers	1,882,117	0.00	1,882,117	0.00	1,882,117	0.00	1,882,117	0.00	1,882,117	0.00	1,882,117	0.00	1,882,117	0.00
Total	\$1,882,117	0.00	\$1,882,117	0.00	\$1,882,117	0.00	\$1,882,117	0.00	\$1,882,117	0.00	\$1,882,117	0.00	\$1,882,117	0.00
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	0	0.00	0	0.00	10,391	0.00	0	0.00	10,391	0.00	10,391	0.00	10,391	0.00
Transfers	0	0.00	0	0.00	10,391	0.00	0	0.00	10,391	0.00	10,391	0.00	10,391	0.00
Total	\$0	0.00	\$0	0.00	\$10,391	0.00	\$0	0.00	\$10,391	0.00	\$10,391	0.00	\$10,391	0.00
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Pay Plan - GR transfers - SWO.HS.008														
General Revenue	0	0.00	0	0.00	0	0.00	10,391	0.00	0	0.00	0	0.00	0	0.00
Transfers	0	0.00	0	0.00	0	0.00	10,391	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$10,391	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Historic Preservation-Transfer	\$1,882,117	0.00	\$1,882,117	0.00	\$1,892,508	0.00	\$1,892,508	0.00	\$1,892,508	0.00	\$1,892,508	0.00	\$1,892,508	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.365 – Environmental Restoration

Page 379

Description: This section provides funding for the monitoring, assessment, repair, or replacement of damaged state natural resources in accordance with RSMo, Section 640.235. Violators who are liable for damage must compensate the state for the damage to the environment caused by their actions.

Legal Basis: RSMo, Chapters 640 & 644; Sections 260.350-260.434; 260.435-260.480; 643.010-643.192; 260.200-260.255; 640.235, Oil Pollution Act of 1990, Title 42 USC part 9607 (f)

Funding Source: Natural Resources Protection Fund (1555) & Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (1568)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.365														
Environmental Restoration - 430052B														
Core														
Other Funds	4,400,000	0.00	4,400,000	0.00	4,400,000	0.00	4,400,000	0.00	4,400,000	0.00	4,400,000	0.00	4,400,000	0.00
Expense & Equipment	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00
Program-Specific	3,726,511	0.00	3,726,511	0.00	3,726,511	0.00	3,726,511	0.00	3,726,511	0.00	3,726,511	0.00	3,726,511	0.00
Total	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00
Total - Environmental Restoration	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00	\$4,400,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.370 – Natural Resource Revolving Services Fund

Page 368

Description: This section allows the department to receive monies from the delivery of services and the sale or resale of maps, publications and documents. These funds are used to purchase goods or services, publish maps and publications, and pay for shipping charges, laboratory services, core library fees, workshops, conferences and interdivisional agreements. The Department is required to submit quarterly financial statements of the fund to the House Budget Committee Chair and Senate Appropriations Committee Chair
Legal Basis: RSMO Section 640.065 Natural Resources Revolving Services Fund
Funding Source: DNR Revolving Services Fund (1425)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$800,000 Other Funds E&E reallocated to Other Funds PSD within the section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.370														
Natural Resc Revolving Fund - 430053B														
Core														
Other Funds	3,021,835	0.00	3,021,835	0.00	3,021,835	0.00	3,021,835	0.00	3,021,835	0.00	3,021,835	0.00	3,021,835	0.00
Expense & Equipment	2,971,835	0.00	2,171,835	0.00	2,171,835	0.00	2,171,835	0.00	2,171,835	0.00	2,171,835	0.00	2,171,835	0.00
Program-Specific	50,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00
Total	\$3,021,835	0.00	\$3,021,835	0.00	\$3,021,835	0.00	\$3,021,835	0.00	\$3,021,835	0.00	\$3,021,835	0.00	\$3,021,835	0.00
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	63	0.00	63	0.00	63	0.00	63	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	63	0.00	63	0.00	63	0.00	63	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$63	0.00	\$63	0.00	\$63	0.00	\$63	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
Total - Natural Resc Revolving Fund	\$3,021,835	0.00	\$3,021,835	0.00	\$3,021,835	0.00	\$3,021,898	0.00	\$3,021,898	0.00	\$3,021,898	0.00	\$3,021,898	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.375 – Departmental Refund Account

Page 374

Description: This section enables the Department to refund revenues without having a negative impact on the department's operating budget. Legal Basis: Administrative Funding Source: Federal Fund (1140) & Other Funds (Various) FY 2025 GR W/H: N/A
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.375														
Refund Accounts - 430055B														
Core														
Federal Funds	9,610	0.00	9,610	0.00	9,610	0.00	9,610	0.00	9,610	0.00	9,610	0.00	9,610	0.00
Program-Specific	9,610	0.00	9,610	0.00	9,610	0.00	9,610	0.00	9,610	0.00	9,610	0.00	9,610	0.00
Other Funds	370,390	0.00	370,390	0.00	370,390	0.00	370,390	0.00	370,390	0.00	370,390	0.00	370,390	0.00
Program-Specific	370,390	0.00	370,390	0.00	370,390	0.00	370,390	0.00	370,390	0.00	370,390	0.00	370,390	0.00
Total	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00
Total - Refund Accounts	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00	\$380,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.380 – Sales Tax Reimbursement to General Revenue

Page 386

Description: This section provides the department with a mechanism for depositing sales tax collections from State Parks and Historic Sites and MGS in Rolla into the General Revenue Fund. Legal Basis: Administrative Funding Source: State Parks Earnings Fund (1415) & DNR Revolving Services Fund (1425) FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.380														
Sales Tax Reimbursement To Gr - 430057B														
Core														
Other Funds	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00
Expense & Equipment	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00
Total	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00
Total - Sales Tax Reimbursement To Gr	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00	\$31,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.385 – Cost Allocation Fund Transfer for DNR

Page 391

Description: This section provides for the transfer of various DNR Other Funds to the Cost Allocation Fund for DNR administrative costs.

Legal Basis: Administrative

Funding Source: Other Funds (Various)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.385														
Cost Allocation-Transfer - 430058B														
Core														
Other Funds	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00
Transfers	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00	9,228,764	0.00
Total	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00
Total - Cost Allocation-Transfer	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00	\$9,228,764	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.385 cont. – Cost Allocation Fund Transfer for HB 13 Leasing

Page 397

Description: This section provides for the transfer of various DNR Other Funds for the department's leasing costs.

Legal Basis: Administrative

Funding Source: Other Funds (Various)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.385														
Cost Allocation Hb 13 Trf - 430059B														
Core														
Other Funds	185,863	0.00	185,863	0.00	185,863	0.00	185,863	0.00	185,863	0.00	185,863	0.00	185,863	0.00
Transfers	185,863	0.00	185,863	0.00	185,863	0.00	185,863	0.00	185,863	0.00	185,863	0.00	185,863	0.00
Total	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00
Total - Cost Allocation Hb 13 Trf	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00	\$185,863	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.385 cont. – Cost Allocation Fund Transfer for OA/ITSD

Page 403

Description: This section provides for the transfer of various DNR Other Funds for OA/ITSD costs.

Legal Basis: Administrative

Funding Source: Other Funds (Various)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.385														
Cost Allocation Itsd Trf - 430060B														
Core														
Other Funds	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00
Transfers	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00	5,596,693	0.00
Total	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00
Total - Cost Allocation Itsd Trf	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00	\$5,596,693	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.390 – Federal Funds Transfer to OA/ITSD

Page 409

Description: This section provides for the transfer of DNR Federal Funds to the OA/ITSD Federal Fund.

Legal Basis: Administrative

Funding Source: Federal Fund (1140)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.390														
Fed Itsd Consolidation Trf - 430061B														
Core														
Federal Funds	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00
Transfers	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00
Total	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00
Total - Fed Itsd Consolidation Trf	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES

Section 6.395 – Environmental Improvement & Energy Resources Authority (EIERA)

Page 419

Description: The EIERA is an independent self-supporting quasi-governmental agency (body corporate and politic), which conducts environmental and energy research and development and offers financial assistance to any individual or business for qualifying environmental and energy projects. The authority provides financial assistance through the issuance of tax-exempt bonds. This request allows EIERA employees to participate in the State Retirement System.

Legal Basis: Federal Clean Water Act (1972), Safe Drinking Water Act (1996), U.S. Tax Code, 42 USC 9601 Comprehensive Environmental Response, Compensation & Liability Act, as amended; RSMo, Sections 8.803, 260.005 – 260.125 EIERA authorizing statutes, 640.100-640.140 Missouri Drinking Water Act, 260.565-260.575 Missouri Hazardous Waste/Voluntary Cleanup Law, Chapter 644 Missouri Clean Water Law, 260.335 Solid Waste Management/Market Development

Funding Source: State Environmental Improvement Authority Fund (1654)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.395														
Eiera - 430062B														
Core														
Other Funds	1,230,233	8.00	1,230,233	8.00	1,230,233	8.00	1,230,233	8.00	1,230,233	8.00	1,230,233	8.00	1,230,233	8.00
Personal Services	629,138	8.00	629,138	8.00	629,138	8.00	629,138	8.00	629,138	8.00	629,138	8.00	629,138	8.00
Expense & Equipment	586,095	0.00	586,095	0.00	586,095	0.00	586,095	0.00	586,095	0.00	586,095	0.00	586,095	0.00
Program-Specific	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
Total	\$1,230,233	8.00	\$1,230,233	8.00	\$1,230,233	8.00	\$1,230,233	8.00	\$1,230,233	8.00	\$1,230,233	8.00	\$1,230,233	8.00
Pay Plan - SWO.GV.002														
Other Funds	0	0.00	0	0.00	40,429	0.00	0	0.00	40,429	0.00	40,429	0.00	40,429	0.00
Personal Services	0	0.00	0	0.00	40,429	0.00	0	0.00	40,429	0.00	40,429	0.00	40,429	0.00
Total	\$0	0.00	\$0	0.00	\$40,429	0.00	\$0	0.00	\$40,429	0.00	\$40,429	0.00	\$40,429	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	101	0.00	101	0.00	101	0.00	101	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	101	0.00	101	0.00	101	0.00	101	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$101	0.00	\$101	0.00	\$101	0.00	\$101	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
Other Funds	0	0.00	0	0.00	0	0.00	19,476	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	19,476	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$19,476	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	0	0.00	0	0.00	0	0.00	3,063	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	3,063	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3,063	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Eiera	\$1,230,233	8.00	\$1,230,233	8.00	\$1,270,662	8.00	\$1,252,873	8.00	\$1,270,763	8.00	\$1,270,763	8.00	\$1,270,763	8.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.400 – Petroleum Storage Tank Insurance Board Administration

Page 424

Description: This section provides funding for the Petroleum Storage Tank Insurance Fund Board of Trustee’s staff and operating expenses, including application review and policy issuance, inspections, annual compliance reviews, loss prevention activities, accounting and annual audit, actuarial analyses and cash flow projections, data management, and Board/staff expenses.
Legal Basis: RSMo, Sections 319.129-133 & 319.137-138
Funding Source: Petroleum Storage Tank Insurance Fund (1585)
FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.400														
Agency Wide Tank Board - 430063B														
Core														
Other Funds	2,411,467	4.00	2,411,467	4.00	2,411,467	4.00	2,411,467	4.00	2,411,467	4.00	2,411,467	4.00	2,411,467	4.00
Personal Services	315,991	4.00	315,991	4.00	315,991	4.00	315,991	4.00	315,991	4.00	315,991	4.00	315,991	4.00
Expense & Equipment	2,095,476	0.00	2,095,476	0.00	2,095,476	0.00	2,095,476	0.00	2,095,476	0.00	2,095,476	0.00	2,095,476	0.00
Total	\$2,411,467	4.00	\$2,411,467	4.00	\$2,411,467	4.00	\$2,411,467	4.00	\$2,411,467	4.00	\$2,411,467	4.00	\$2,411,467	4.00
Pay Plan - SWO.GV.002														
Other Funds	0	0.00	0	0.00	13,095	0.00	0	0.00	13,095	0.00	13,095	0.00	13,095	0.00
Personal Services	0	0.00	0	0.00	13,095	0.00	0	0.00	13,095	0.00	13,095	0.00	13,095	0.00
Total	\$0	0.00	\$0	0.00	\$13,095	0.00	\$0	0.00	\$13,095	0.00	\$13,095	0.00	\$13,095	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	126	0.00	126	0.00	126	0.00	126	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	126	0.00	126	0.00	126	0.00	126	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$126	0.00	\$126	0.00	\$126	0.00	\$126	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
Other Funds	0	0.00	0	0.00	0	0.00	7,249	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	7,249	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$7,249	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	0	0.00	0	0.00	0	0.00	1,522	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,522	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,522	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Agency Wide Tank Board	2,411,467	4.00	2,411,467	4.00	2,424,562	4.00	2,420,364	4.00	2,424,688	4.00	2,424,688	4.00	2,424,688	4.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.400 cont. – Petroleum Storage Tank Insurance Board Claims

Page 431

Description: This appropriation authorizes investigations, adjudications and payments of claims for clean-up and third-party damages. In addition, this appropriation authorizes payment of premium refunds when necessary. Revenues of the fund are derived from three sources. First, the Board of Trustees sets a surcharge on petroleum products capped at no more than sixty dollars per transport load. Beginning September 1, 2008, the Board reduced the transport load fee from \$40/load to \$20/load. Second, the Board sets a one-time fee of one hundred dollars per tank from each participant who wished to obtain insurance from PSTIF for the first time. Third, the Board sets an annual fee from each participant in the program of at least one hundred dollars per year but not more than five hundred dollars per year.

Legal Basis: RSMo, Sections 319.129-133 & 319.137-138

Funding Source: Petroleum Storage Tank Insurance Fund (1585)

FY 2025 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.400														
Petroleum Storage Tank Insura - 430064B														
Core														
Other Funds	20,070,000	0.00	20,070,000	0.00	20,070,000	0.00	20,070,000	0.00	20,070,000	0.00	20,070,000	0.00	20,070,000	0.00
Expense & Equipment	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00
Program-Specific	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00
Total	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00
PSTIF Refund Increase - NOP.GV.044														
Other Funds	0	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Program-Specific	0	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Total	\$0	0.00	\$0	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00
This NDI is for an increase in the appropriation used to refund participation fees. Refunds occur primarily when an application to participate in the fund is not accepted, and in instances where a pro-rated refund is due because the participation agreement is canceled prior to the expiration date.														
If the appropriation is not increased, the Board may not be able to issue all refunds in the fiscal year they occur.														
Total - Petroleum Storage Tank Insura	\$20,070,000	0.00	\$20,070,000	0.00	\$20,080,000	0.00	\$20,080,000	0.00	\$20,080,000	0.00	\$20,080,000	0.00	\$20,080,000	0.00

*Does not include Supplementals.

DEPARTMENT OF NATURAL RESOURCES
Section 6.405 – Legal Expense Fund Transfer

Page 414

Description: This section allows for payments to be made to the legal expense fund. Legal Basis: HB 6 Funding Source: General Revenue Fund (1101) FY 2025 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Natural Resources														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 06.405														
Dnr Legal Expense Fund Trf - 430065B														
Core														
General Revenue	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Transfers	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
Total - Dnr Legal Expense Fund Trf	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

*Does not include Supplementals.